

# 2022 Annual Agency Profile - Mountain Area Regional Transit Authority dba Mountain Transit (NTD ID 91012)

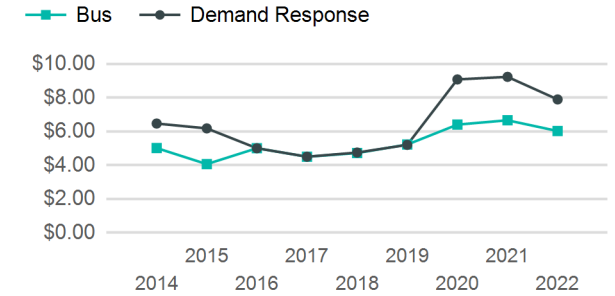
Mailing Address: 41939 FOX FARM RD  
BIG BEAR LAKE, CA 92315-2086

Website: <http://mountaintransit.org/>

## Service Consumed

Annual Unlinked Trips (UPT) 591,613

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 35  
Service Vehicles 8  
Facilities 2

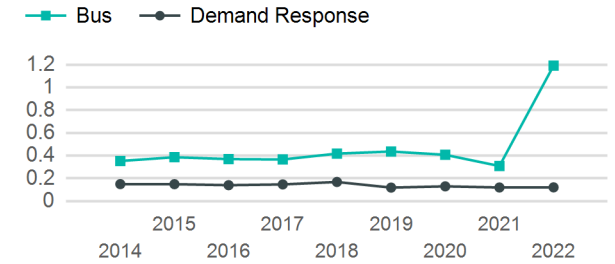
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 663,552  
Annual Vehicle Revenue Hours (VRH) 43,850  
Vehicles Operated in Maximum Service (VOMS) 29

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9,032	4	0	83,733	3,891
Demand Response	12,232	8	0	101,401	8,316
Bus	570,349	17	0	478,418	31,643
<b>Total</b>	<b>591,613</b>	<b>29</b>	<b>0</b>	<b>663,552</b>	<b>43,850</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$5.44	\$117.11	0.1	2.3	\$50.45
Demand Response	\$7.89	\$96.26	0.1	1.5	\$65.44
Bus	\$6.02	\$91.08	1.2	18.0	\$5.05
<b>Total</b>	<b>\$6.24</b>	<b>\$94.37</b>	<b>0.9</b>	<b>13.5</b>	<b>\$6.99</b>

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## 2022 Funding Breakdown

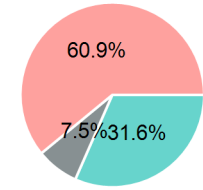
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$455,684	\$44,630
Demand Response Bus	\$800,499	\$22,819
Bus	\$2,882,009	\$270,609
<b>Total</b>	<b>\$4,138,192</b>	<b>\$338,058</b>

### Sources of Operating Funds Expended

Directly Generated	\$1,308,228
Federal Government	\$309,166
Local Government	\$2,520,798
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$4,138,192</b>

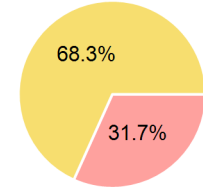
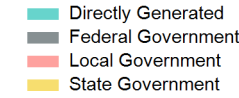
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$376,282
State Government	\$809,111
<b>Total Capital Funds Expended</b>	<b>\$1,185,393</b>

### Capital Funding Sources



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 75%  
 Rolling Stock - BU - Bus - 75%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 13%

Mode	Average Fleet Age in Years
Commuter Bus	5.3
Demand Response Bus	2.3
Bus	4.7