

2022 Annual Agency Profile - City of Rio Vista dba Rio Vista Delta Breeze (NTD ID 91014)

Mailing Address: 1 MAIN ST
RIO VISTA, CA 94571-1842

Website: <http://riovistacity.com/delta-breeze-transit-system/>

Service Consumed

Annual Unlinked Trips (UPT) 3,779

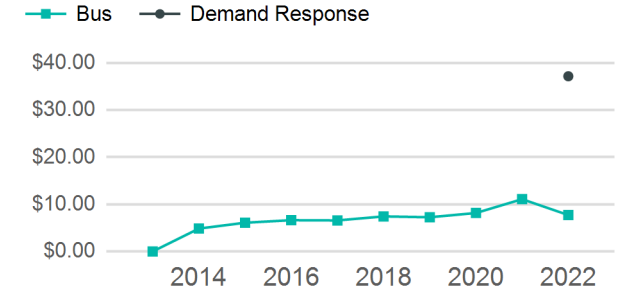
Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 43,985
Annual Vehicle Revenue Hours (VRH) 3,530
Vehicles Operated in Maximum Service (VOMS) 2

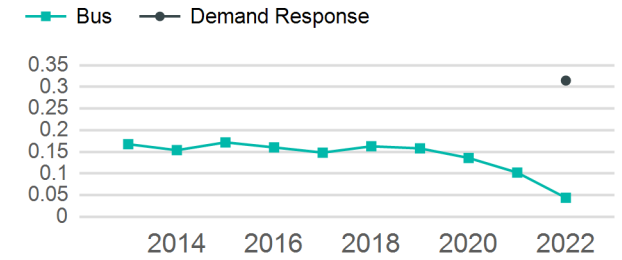
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,154	0	1	6,845	1,662
Bus	1,625	0	1	37,140	1,868
Total	3,779	0	2	43,985	3,530

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$37.16	\$153.06	0.3	1.3	\$118.10
Bus	\$7.72	\$153.57	0.0	0.9	\$176.53
Total	\$12.31	\$153.33	0.1	1.1	\$143.22

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2022 Funding Breakdown

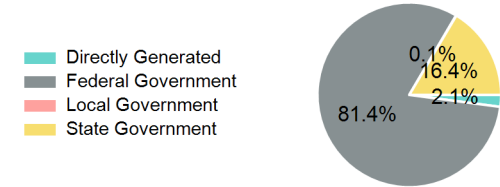
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$254,386	\$4,440
Bus	\$286,861	\$6,452
Total	\$541,247	\$10,892

Sources of Operating Funds Expended

Directly Generated	\$11,225
Federal Government	\$440,771
Local Government	\$302
State Government	\$88,949
Total Operating Funds Expended	\$541,247

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0013

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	10.0
Bus	7.8