

2022 Annual Agency Profile - City of Needles dba Needles Area Transit (NTD ID 91020)

Mailing Address: 817 3RD ST
NEEDLES, CA 92363-2933

Website: <http://www.cityofneedles.com/>

Service Consumed

Annual Unlinked Trips (UPT) 16,380

Service Supplied

Annual Vehicle Revenue Miles (VRM) 50,276

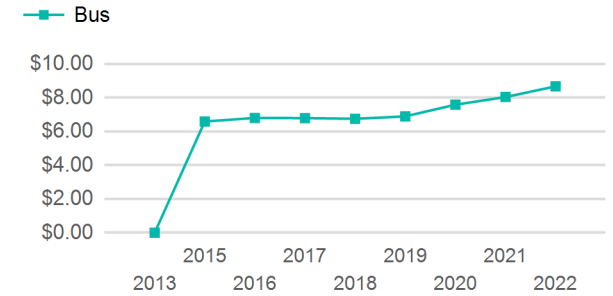
Annual Vehicle Revenue Hours (VRH) 3,446

Vehicles Operated in Maximum Service (VOMS) 1

Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 1

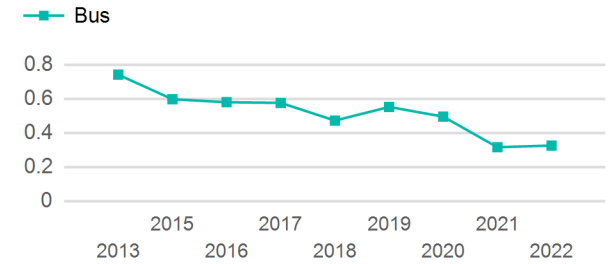
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16,380	0	1	50,276	3,446
Total	16,380	0	1	50,276	3,446

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.67	\$126.49	0.3	4.8	\$26.61
Total	\$8.67	\$126.49	0.3	4.8	\$26.61

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2022 Funding Breakdown

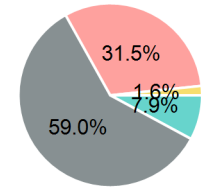
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$435,885	\$34,319
Total	\$435,885	\$34,319

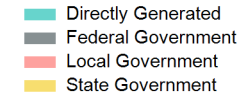
Sources of Operating Funds Expended

Directly Generated	\$34,319
Federal Government	\$257,280
Local Government	\$137,155
State Government	\$7,131
Total Operating Funds Expended	\$435,885

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 67%

Mode	Average Fleet Age in Years
Bus	6.0