

2022 Annual Agency Profile - City of Arvin (NTD ID 91027)

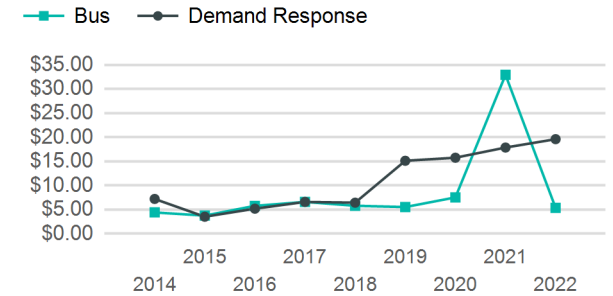
Mailing Address: 200 CAMPUS DR
ARVIN, CA 93203-1008

Website: <http://www.arvin.org/>

Service Consumed

Annual Unlinked Trips (UPT) 58,043

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	8
Service Vehicles	1
Facilities	2

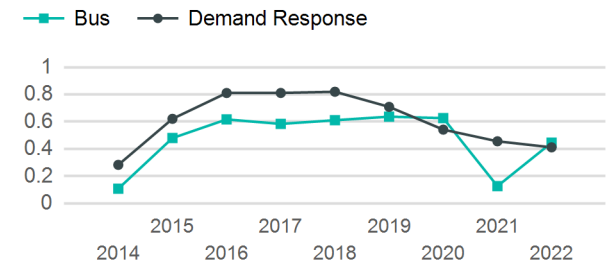
Service Supplied

Annual Vehicle Revenue Miles (VRM)	131,037
Annual Vehicle Revenue Hours (VRH)	7,418
Vehicles Operated in Maximum Service (VOMS)	4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,390	1	0	10,668	1,984
Bus	53,653	3	0	120,369	5,434
Total	58,043	4	0	131,037	7,418

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$19.61	\$105.42	0.4	2.2	\$47.64
Bus	\$5.35	\$118.58	0.4	9.9	\$12.01
Total	\$6.51	\$115.06	0.4	7.8	\$14.70

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2022 Funding Breakdown

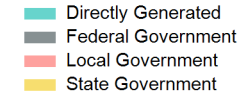
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$209,148	\$3,428
Bus	\$644,356	\$32,958
Total	\$853,504	\$36,386

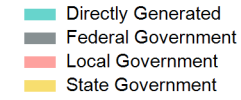
Sources of Operating Funds Expended

Directly Generated	\$36,386
Federal Government	\$268,859
Local Government	\$0
State Government	\$548,259
Total Operating Funds Expended	\$853,504

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	12.0
Bus	4.8