

2022 Annual Agency Profile - City of Auburn (NTD ID 91032)

Mailing Address: 1225 LINCOLN WAY
AUBURN, CA 95603-5004

Website: <http://www.auburn.ca.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 21,497

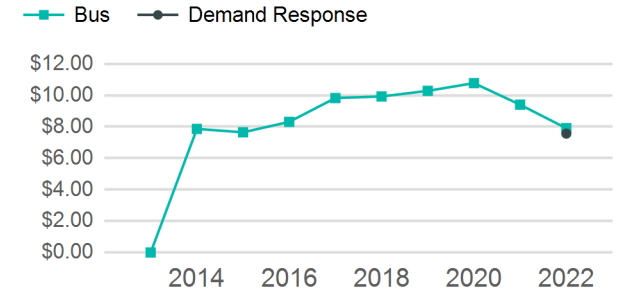
Assets

Revenue Vehicles 9
Service Vehicles 1
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 86,477
Annual Vehicle Revenue Hours (VRH) 9,560
Vehicles Operated in Maximum Service (VOMS) 6

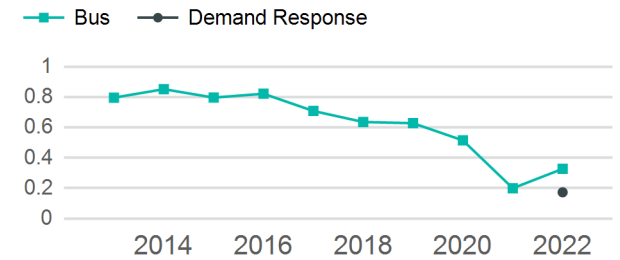
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,656	4	0	44,204	6,603
Bus	13,841	2	0	42,273	2,957
Total	21,497	6	0	86,477	9,560

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.56	\$50.62	0.2	1.2	\$43.66
Bus	\$7.91	\$113.04	0.3	4.7	\$24.15
Total	\$7.73	\$69.93	0.2	2.2	\$31.10

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2022 Funding Breakdown

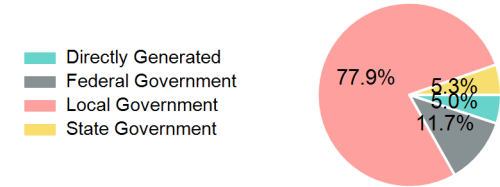
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$334,274	\$9,759
Bus	\$334,274	\$23,815
Total	\$668,548	\$33,574

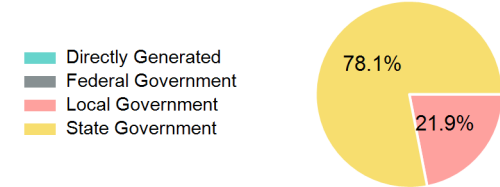
Sources of Operating Funds Expended

Directly Generated	\$33,574
Federal Government	\$78,492
Local Government	\$521,038
State Government	\$35,444
Total Operating Funds Expended	\$668,548

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$22,581
State Government	\$80,330
Total Capital Funds Expended	\$102,911

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 100%

Mode	Average Fleet Age in Years
Demand Response	8.8
Bus	5.6