

# 2022 Annual Agency Profile - City of Bullhead dba Bullhead Area Transit System (NTD ID 91037)

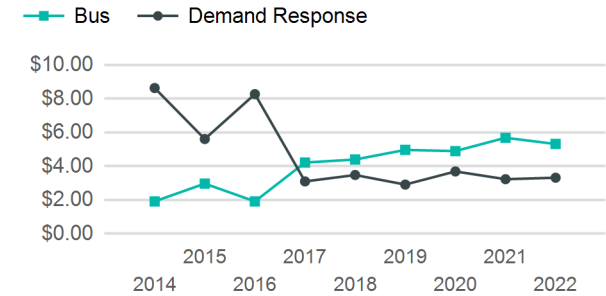
**Mailing Address:** 2355 Trane Road  
Bullhead City, AZ 86442-5966

**Website:** <http://www.bullheadcity.com>

## Service Consumed

Annual Unlinked Trips (UPT) 111,675

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 15  
Service Vehicles 0  
Facilities 0

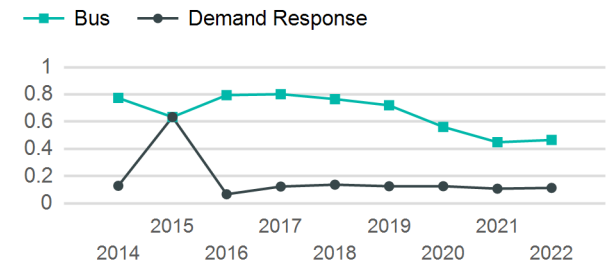
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 303,325  
Annual Vehicle Revenue Hours (VRH) 19,090  
Vehicles Operated in Maximum Service (VOMS) 10

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,476	3	0	83,766	4,602
Bus	102,199	7	0	219,559	14,488
<b>Total</b>	<b>111,675</b>	<b>10</b>	<b>0</b>	<b>303,325</b>	<b>19,090</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.12	\$75.04	0.1	2.1	\$36.44
Bus	\$5.36	\$81.25	0.5	7.1	\$11.52
<b>Total</b>	<b>\$5.02</b>	<b>\$79.75</b>	<b>0.4</b>	<b>5.8</b>	<b>\$13.63</b>

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## 2022 Funding Breakdown

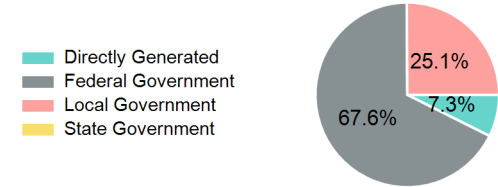
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$345,346	\$20,432
Bus	\$1,177,172	\$91,350
<b>Total</b>	<b>\$1,522,518</b>	<b>\$111,782</b>

### Sources of Operating Funds Expended

Directly Generated	\$111,782
Federal Government	\$1,028,799
Local Government	\$381,937
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,522,518</b>

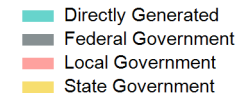
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 9R01

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Rolling Stock - AO - Automobile - 13%  
 Rolling Stock - BR - Over-the-road Bus - 26%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 17%  
 Rolling Stock - MV - Minivan - 29%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 44%

Mode	Average Fleet Age in Years
Demand Response	5.4
Bus	7.6