

# 2022 Annual Agency Profile - City of Dixon (NTD ID 91041)

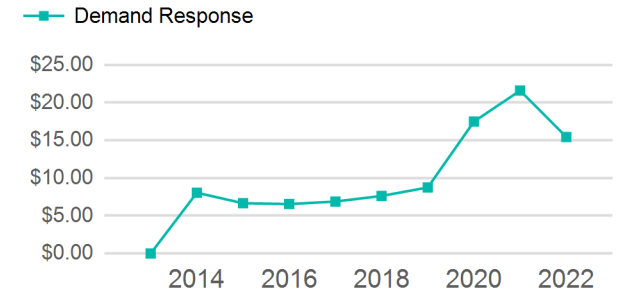
**Mailing Address:** 600 E A ST  
DIXON, CA 95620-3619

**Website:** <http://www.ci.dixon.ca.us/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 27,732

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 13  
**Service Vehicles** 0  
**Facilities** 1

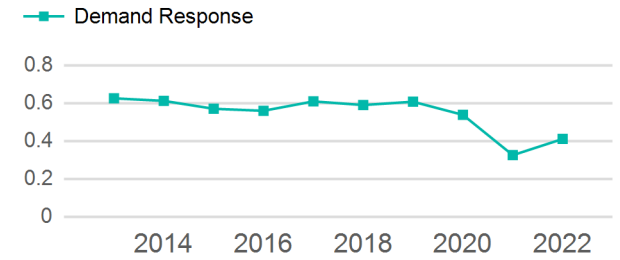
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 67,495  
**Annual Vehicle Revenue Hours (VRH)** 8,694  
**Vehicles Operated in Maximum Service (VOMS)** 10

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,732	10	0	67,495	8,694
<b>Total</b>	<b>27,732</b>	<b>10</b>	<b>0</b>	<b>67,495</b>	<b>8,694</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$15.45	\$119.94	0.4	3.2	\$37.60
<b>Total</b>	<b>\$15.45</b>	<b>\$119.94</b>	<b>0.4</b>	<b>3.2</b>	<b>\$37.60</b>

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## 2022 Funding Breakdown

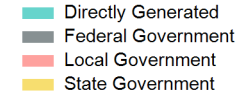
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,042,730	\$66,399
<b>Total</b>	<b>\$1,042,730</b>	<b>\$66,399</b>

### Sources of Operating Funds Expended

Directly Generated	\$66,399
Federal Government	\$597,084
Local Government	\$2,681
State Government	\$376,566
<b>Total Operating Funds Expended</b>	<b>\$1,042,730</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	A0013
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### Metrics

**2022 Performance Measure - Asset - 2023 Target**  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	6.4