

# 2022 Annual Agency Profile - City of Guadalupe (NTD ID 91043)

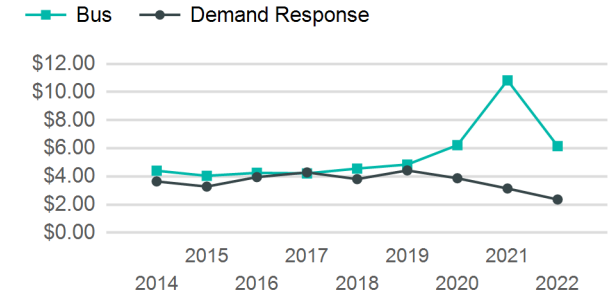
**Mailing Address:** 918 OBISPO ST  
GUADALUPE, CA 93434-1428

**Website:** <http://www.ci.guadalupe.ca.us/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 49,142

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 5  
**Service Vehicles** 0  
**Facilities** 0

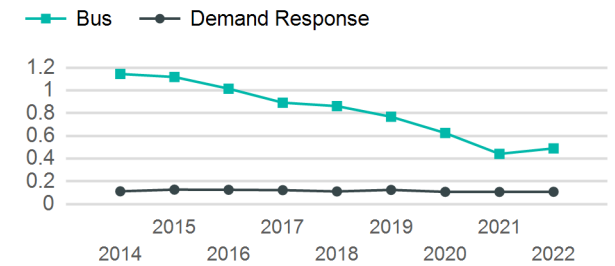
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 108,329  
**Annual Vehicle Revenue Hours (VRH)** 6,410  
**Vehicles Operated in Maximum Service (VOMS)** 3

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,114	0	1	10,314	466
Bus	48,028	0	2	98,015	5,944
<b>Total</b>	<b>49,142</b>	<b>0</b>	<b>3</b>	<b>108,329</b>	<b>6,410</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.36	\$52.31	0.1	2.4	\$21.88
Bus	\$6.16	\$101.54	0.5	8.1	\$12.57
<b>Total</b>	<b>\$5.80</b>	<b>\$97.96</b>	<b>0.5</b>	<b>7.7</b>	<b>\$12.78</b>

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## 2022 Funding Breakdown

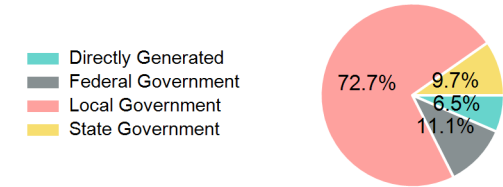
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$24,378	\$3,342
Bus	\$603,543	\$37,373
<b>Total</b>	<b>\$627,921</b>	<b>\$40,715</b>

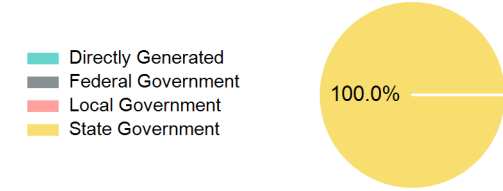
### Sources of Operating Funds Expended

Directly Generated	\$40,715
Federal Government	\$69,557
Local Government	\$456,762
State Government	\$60,887
<b>Total Operating Funds Expended</b>	<b>\$627,921</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$4,441
<b>Total Capital Funds Expended</b>	<b>\$4,441</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - BU - Bus - 50%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	8.4