

2022 Annual Agency Profile - Mendocino Transit Authority (NTD ID 91047)

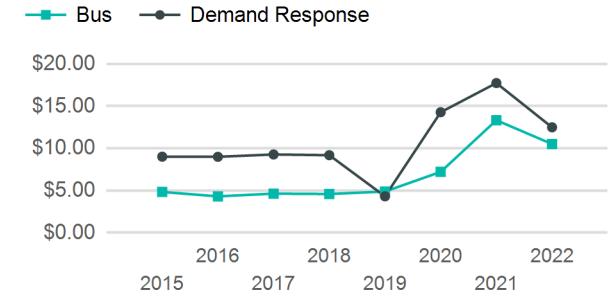
Mailing Address: 241 PLANT RD
UKIAH, CA 95482-6944

Website: <http://www.mendocinotransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 101,922

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 33
Service Vehicles 9
Facilities 3

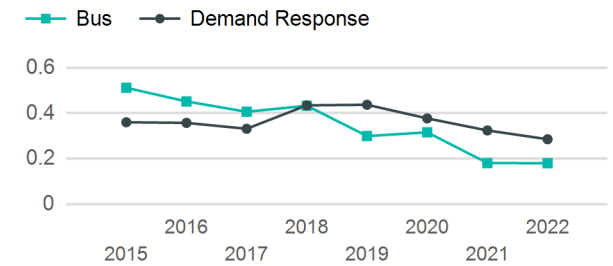
Service Supplied

Annual Vehicle Revenue Miles (VRM) 528,997
Annual Vehicle Revenue Hours (VRH) 32,051
Vehicles Operated in Maximum Service (VOMS) 26

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,636	6	0	65,315	8,570
Bus	83,286	20	0	463,682	23,481
Total	101,922	26	0	528,997	32,051

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$12.49	\$95.16	0.3	2.2	\$43.76
Bus	\$10.51	\$207.47	0.2	3.5	\$58.49
Total	\$10.75	\$177.44	0.2	3.2	\$55.80

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2022 Funding Breakdown

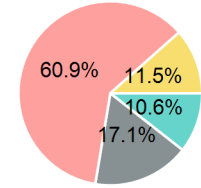
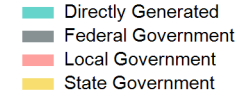
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$815,531	\$47,819
Bus	\$4,871,575	\$191,414
Total	\$5,687,106	\$239,233

Sources of Operating Funds Expended

Directly Generated	\$601,095
Federal Government	\$969,999
Local Government	\$3,460,791
State Government	\$655,221
Total Operating Funds Expended	\$5,687,106

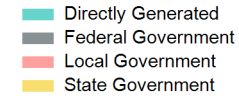
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 60%

Mode	Average Fleet Age in Years
Demand Response	9.9
Bus	8.2