

# 2022 Annual Agency Profile - County of Siskiyou dba Siskiyou County Transit (NTD ID 91048)

Mailing Address: 190 GREENHORN RD  
YREKA, CA 96097-9679

Website: <http://www.co.siskiyou.ca.us/>

## Service Consumed

Annual Unlinked Trips (UPT) 27,970

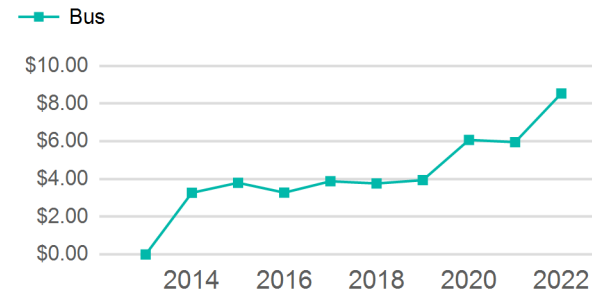
## Assets

Revenue Vehicles 10  
Service Vehicles 4  
Facilities 3

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 226,372  
Annual Vehicle Revenue Hours (VRH) 10,279  
Vehicles Operated in Maximum Service (VOMS) 5

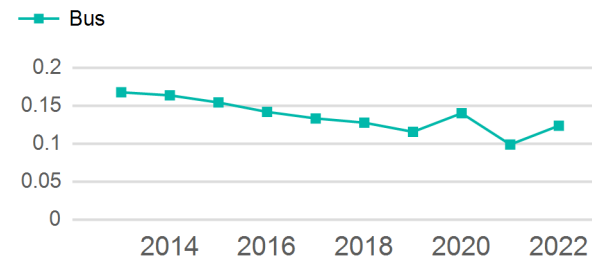
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode         | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus          | 27,970                          | 5                      | 0                             | 226,372                      | 10,279                       |
| <b>Total</b> | <b>27,970</b>                   | <b>5</b>               | <b>0</b>                      | <b>226,372</b>               | <b>10,279</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode         | OE per VRM    | OE per VRH      | UPT per VRM | UPT per VRH | OE per UPT     |
|--------------|---------------|-----------------|-------------|-------------|----------------|
| Bus          | \$8.54        | \$188.01        | 0.1         | 2.7         | \$69.09        |
| <b>Total</b> | <b>\$8.54</b> | <b>\$188.01</b> | <b>0.1</b>  | <b>2.7</b>  | <b>\$69.09</b> |

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## 2022 Funding Breakdown

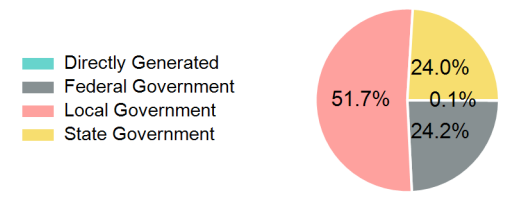
### Summary of Operating Expenses (OE)

| Mode         | Operating Expenses | Fare Revenues |
|--------------|--------------------|---------------|
| Bus          | \$1,932,542        | \$0           |
| <b>Total</b> | <b>\$1,932,542</b> | <b>\$0</b>    |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$1,052            |
| Federal Government                    | \$466,819          |
| Local Government                      | \$1,000,000        |
| State Government                      | \$464,671          |
| <b>Total Operating Funds Expended</b> | <b>\$1,932,542</b> |

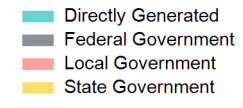
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

**2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)**

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 100%

Rolling Stock - CU - Cutaway - 0%

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus  | 6.6                        |