

2022 Annual Agency Profile - City of Douglas (NTD ID 91052)

Mailing Address: 425 E 10th St
Douglas, AZ 85607-2008

Website: <http://www.douglasaz.org>

Service Consumed

Annual Unlinked Trips (UPT) 37,514

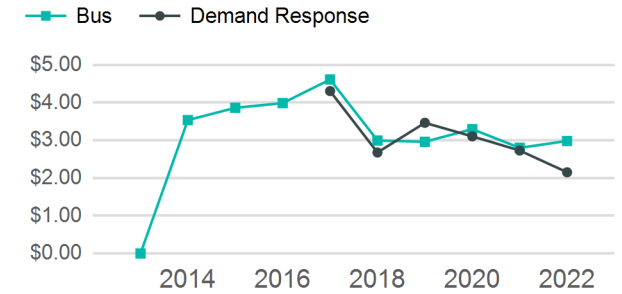
Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 220,534
Annual Vehicle Revenue Hours (VRH) 12,598
Vehicles Operated in Maximum Service (VOMS) 7

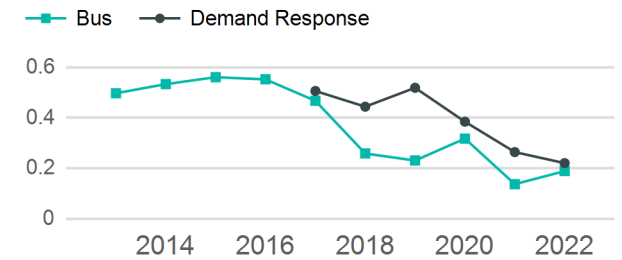
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,727	2	0	12,371	1,465
Bus	34,787	5	0	208,163	11,133
Total	37,514	7	0	220,534	12,598

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.49	\$29.46	0.2	1.9	\$15.83
Bus	\$2.64	\$49.39	0.2	3.1	\$15.81
Total	\$2.69	\$47.07	0.2	3.0	\$15.81

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2022 Funding Breakdown

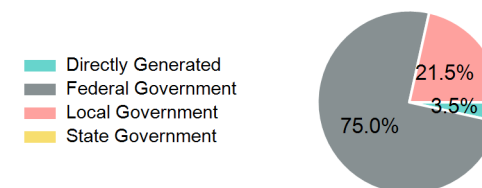
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$43,155	\$0
Bus	\$549,839	\$20,510
Total	\$592,994	\$20,510

Sources of Operating Funds Expended

Directly Generated	\$20,510
Federal Government	\$444,906
Local Government	\$127,578
State Government	\$0
Total Operating Funds Expended	\$592,994

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 9R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 13%
 Rolling Stock - BR - Over-the-road Bus - 26%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 17%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 44%

Mode	Average Fleet Age in Years
Demand Response	8.7
Bus	9.3