

2022 Annual Agency Profile - Lake Transit Authority (NTD ID 91053)

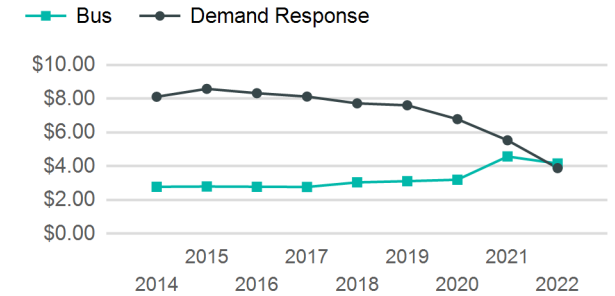
Mailing Address: 9240 HWY 53
LOWER LAKE, CA 95457-0698

Website: <http://laketransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 149,088

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 32
Service Vehicles 0
Facilities 1

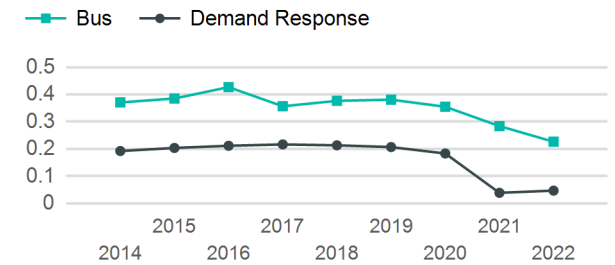
Service Supplied

Annual Vehicle Revenue Miles (VRM) 744,526
Annual Vehicle Revenue Hours (VRH) 32,897
Vehicles Operated in Maximum Service (VOMS) 26

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,034	0	5	107,936	4,628
Bus	144,054	0	21	636,590	28,269
Total	149,088	0	26	744,526	32,897

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.89	\$90.63	0.0	1.1	\$83.32
Bus	\$4.16	\$93.59	0.2	5.1	\$18.37
Total	\$4.12	\$93.18	0.2	4.5	\$20.56

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2022 Funding Breakdown

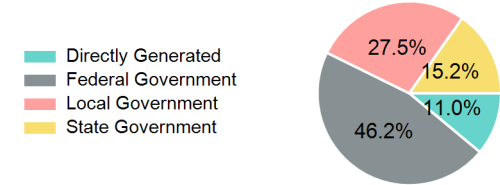
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$419,421	\$21,329
Bus	\$2,645,824	\$290,649
Total	\$3,065,245	\$311,978

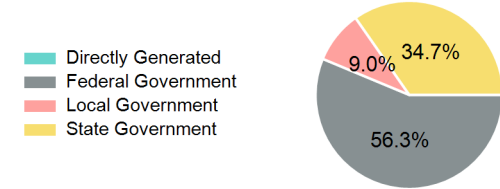
Sources of Operating Funds Expended

Directly Generated	\$338,378
Federal Government	\$1,417,029
Local Government	\$843,645
State Government	\$466,193
Total Operating Funds Expended	\$3,065,245

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$360,464
Local Government	\$57,741
State Government	\$222,499
Total Capital Funds Expended	\$640,704

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	4.3
Bus	5.0