

2022 Annual Agency Profile - Tulare County Area Transit (NTD ID 91055)

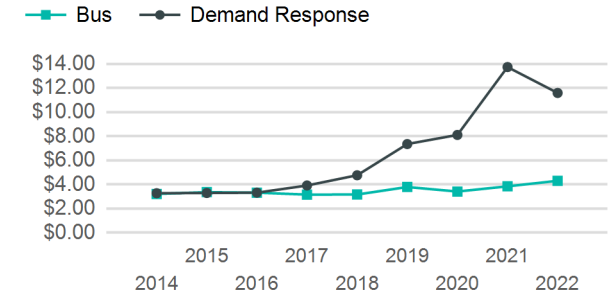
Mailing Address: 5961 S MOONEY BLVD
VISALIA, CA 93277-9394

Website: <http://tularecounty.ca.gov/county/>

Service Consumed

Annual Unlinked Trips (UPT) 168,127

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 29
Service Vehicles 0
Facilities 1

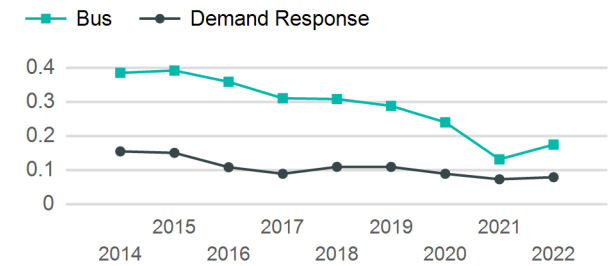
Service Supplied

Annual Vehicle Revenue Miles (VRM) 982,320
Annual Vehicle Revenue Hours (VRH) 35,966
Vehicles Operated in Maximum Service (VOMS) 24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,637	0	5	33,481	1,826
Bus	165,490	0	19	948,839	34,140
Total	168,127	0	24	982,320	35,966

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.59	\$212.52	0.1	1.4	\$147.16
Bus	\$4.31	\$119.71	0.2	4.8	\$24.70
Total	\$4.56	\$124.43	0.2	4.7	\$26.62

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

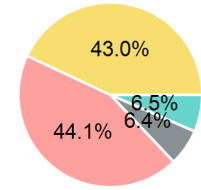
Mode	Operating Expenses	Fare Revenues
Demand Response	\$388,057	\$3,273
Bus	\$4,087,027	\$124,058
Total	\$4,475,084	\$127,331

Sources of Operating Funds Expended

Directly Generated	\$289,399
Federal Government	\$287,484
Local Government	\$1,971,857
State Government	\$1,926,344
Total Operating Funds Expended	\$4,475,084

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

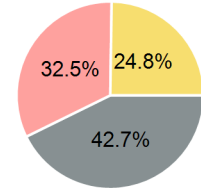


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$856,488
Local Government	\$651,922
State Government	\$496,535
Total Capital Funds Expended	\$2,004,945

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 90%

Mode	Average Fleet Age in Years
Demand Response	6.8
Bus	9.3