

2022 Annual Agency Profile - Tuolumne County Transit (NTD ID 91057)

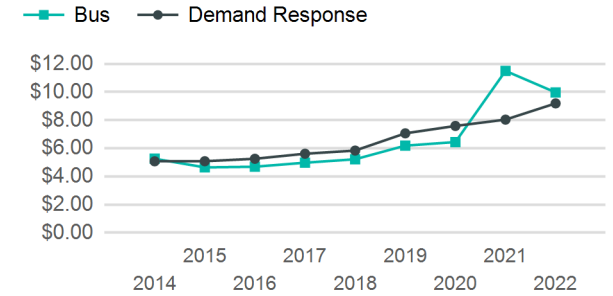
Mailing Address: 2 S Green St
sonora, CA 95370-4618

Website: <https://www.tuolumnecountytransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 64,035

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	1

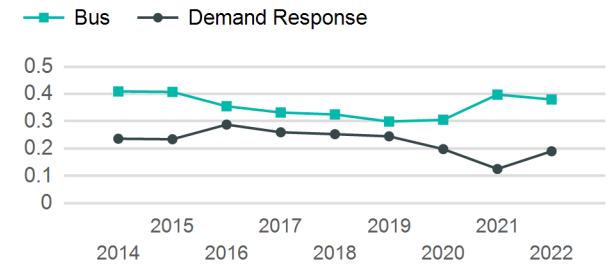
Service Supplied

Annual Vehicle Revenue Miles (VRM)	253,280
Annual Vehicle Revenue Hours (VRH)	18,561
Vehicles Operated in Maximum Service (VOMS)	12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,189	0	8	169,446	12,487
Bus	31,846	0	4	83,834	6,074
Total	64,035	0	12	253,280	18,561

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.19	\$124.76	0.2	2.6	\$48.40
Bus	\$9.97	\$137.63	0.4	5.2	\$26.25
Total	\$9.45	\$128.97	0.3	3.4	\$37.38

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2022 Funding Breakdown

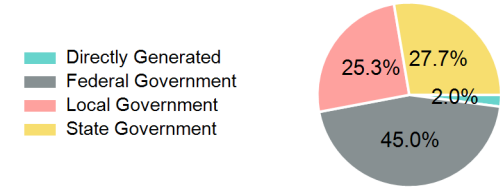
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,557,835	\$0
Bus	\$835,965	\$4,617
Total	\$2,393,800	\$4,617

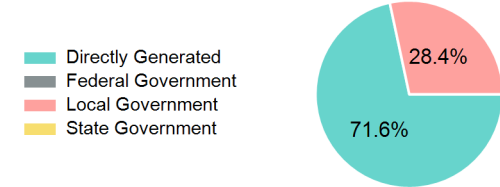
Sources of Operating Funds Expended

Directly Generated	\$48,955
Federal Government	\$1,077,313
Local Government	\$604,677
State Government	\$662,855
Total Operating Funds Expended	\$2,393,800

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$153,813
Federal Government	\$0
Local Government	\$60,867
State Government	\$0
Total Capital Funds Expended	\$214,680

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 93%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	7.9
Bus	8.2