

# 2022 Annual Agency Profile - City of Ojai (NTD ID 91058)

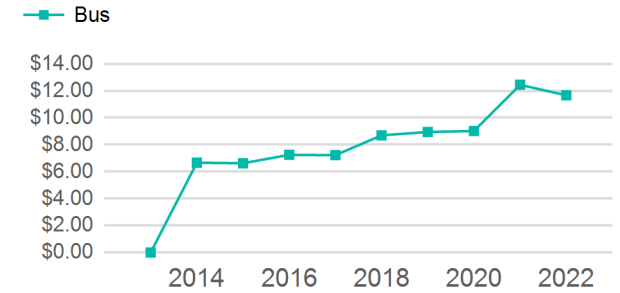
**Mailing Address:** 401 S VENTURA ST  
OJAI, CA 93023-3248

**Website:** <http://www.ci.ojai.ca.us/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 37,070

## Operating Expenses per Vehicle Revenue Mile



## Assets

<b>Revenue Vehicles</b>	6
<b>Service Vehicles</b>	1
<b>Facilities</b>	2

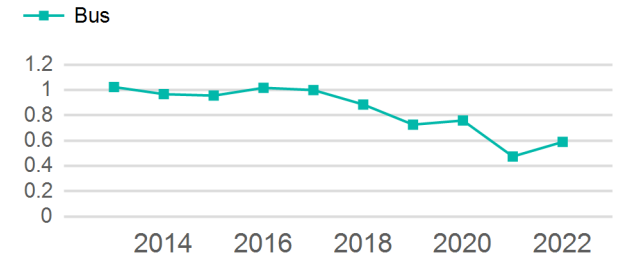
## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	62,878
<b>Annual Vehicle Revenue Hours (VRH)</b>	4,649
<b>Vehicles Operated in Maximum Service (VOMS)</b>	2

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	37,070	2	0	62,878	4,649
<b>Total</b>	<b>37,070</b>	<b>2</b>	<b>0</b>	<b>62,878</b>	<b>4,649</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.66	\$157.77	0.6	8.0	\$19.79
<b>Total</b>	<b>\$11.66</b>	<b>\$157.77</b>	<b>0.6</b>	<b>8.0</b>	<b>\$19.79</b>

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## 2022 Funding Breakdown

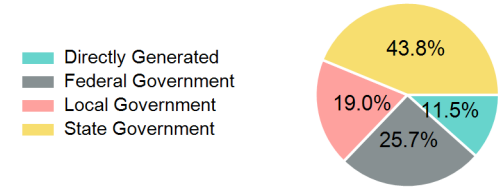
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$733,466	\$39,335
<b>Total</b>	<b>\$733,466</b>	<b>\$39,335</b>

### Sources of Operating Funds Expended

Directly Generated	\$84,618
Federal Government	\$188,286
Local Government	\$139,270
State Government	\$321,292
<b>Total Operating Funds Expended</b>	<b>\$733,466</b>

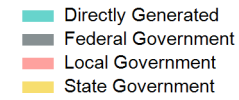
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 40%

Mode	Average Fleet Age in Years
Bus	8.2