

2022 Annual Agency Profile - Kern Regional Transit (NTD ID 91059)

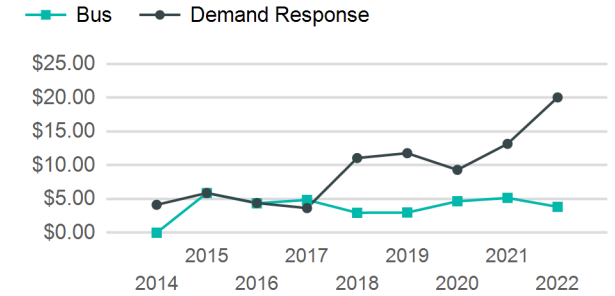
Mailing Address: 2700 M ST
BAKERSFIELD, CA 93301-2375

Website: <http://kerntransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 198,906

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 70
Service Vehicles 1
Facilities 1

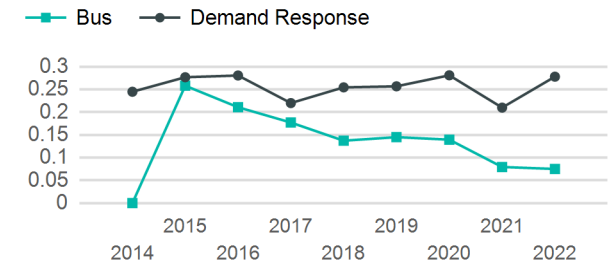
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,052,596
Annual Vehicle Revenue Hours (VRH) 76,030
Vehicles Operated in Maximum Service (VOMS) 40

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64,918	0	16	264,953	28,928
Bus	133,988	0	24	1,787,643	47,102
Total	198,906	0	40	2,052,596	76,030

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$17.65	\$161.69	0.2	2.2	\$72.05
Bus	\$3.84	\$145.74	0.1	2.8	\$51.23
Total	\$5.62	\$151.81	0.1	2.6	\$58.03

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2022 Funding Breakdown

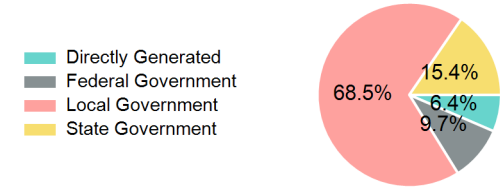
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,677,388	\$68,780
Bus	\$6,864,531	\$398,020
Total	\$11,541,919	\$466,800

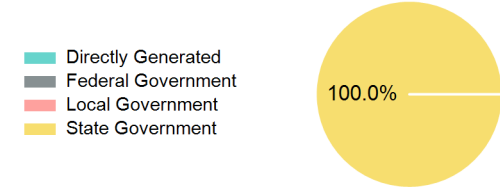
Sources of Operating Funds Expended

Directly Generated	\$744,209
Federal Government	\$1,116,537
Local Government	\$7,906,330
State Government	\$1,774,843
Total Operating Funds Expended	\$11,541,919

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$229,367
Total Capital Funds Expended	\$229,367

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0008

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	10.4
Bus	9.3