

2022 Annual Agency Profile - Eastern Sierra Transit Authority (NTD ID 91062)

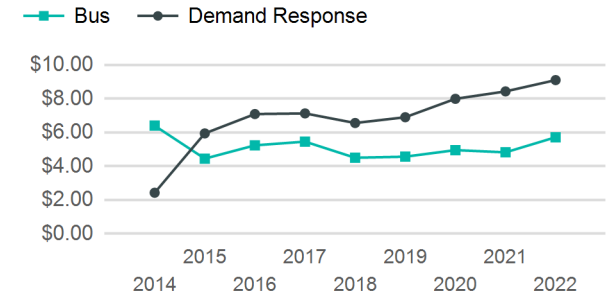
Mailing Address: P.O. Box 1357
Bishop, CA 93515-1357

Website: <http://www.estransit.com/cms/>

Service Consumed

Annual Unlinked Trips (UPT) 772,942

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	59
Service Vehicles	10
Facilities	1

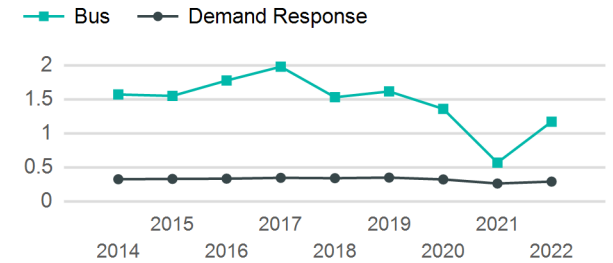
Service Supplied

Annual Vehicle Revenue Miles (VRM)	879,326
Annual Vehicle Revenue Hours (VRH)	52,795
Vehicles Operated in Maximum Service (VOMS)	37

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7,288	5	0	113,971	2,830
Demand Response	42,871	8	0	148,213	16,210
Bus	722,783	24	0	617,142	33,755
Total	772,942	37	0	879,326	52,795

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$2.74	\$110.21	0.1	2.6	\$42.79
Demand Response	\$9.10	\$83.20	0.3	2.6	\$31.46
Bus	\$5.71	\$104.48	1.2	21.4	\$4.88
Total	\$5.90	\$98.25	0.9	14.6	\$6.71

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2022 Funding Breakdown

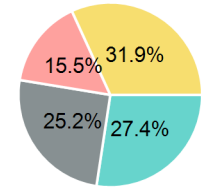
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$311,888	\$48,430
Demand Response Bus	\$1,348,656	\$116,481
Bus	\$3,526,594	\$624,626
Total	\$5,187,138	\$789,537

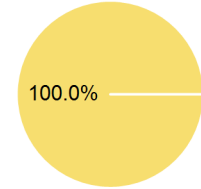
Sources of Operating Funds Expended

Directly Generated	\$1,422,273
Federal Government	\$1,304,992
Local Government	\$806,355
State Government	\$1,653,518
Total Operating Funds Expended	\$5,187,138

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$93,367
Total Capital Funds Expended	\$93,367

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 70%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 100%

Mode

Mode	Average Fleet Age in Years
Commuter Bus	9.7
Demand Response Bus	9.5
Bus	9.7