2022 Annual Agency Profile - Douglas Area Rural Transit (NTD ID 91064)

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		Website: http://www.douglascountynv.gov				
			Service Cons	sumed		
			Annual Unlink	ed Trips (UPT)	15,453	Operating Expenses per Vehicle Revenue Mile —— Bus —— Demand Response
Assets			Service Supplied			\$12.00
Vehicles 12		Annual Vehicle Revenue Miles (VRM)			175,921	\$10.00
0		Annual Vehicle Revenue Hours (VRH)		11,532	\$6.00	
0		Vehicles Operated in Maximum Service (VOMS)			20	\$4.00 \$2.00 \$0.00
Modal Characteristics					2014 2016 2018 2020 2022	
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
13,336	10	0	150,523	9,643		Bus Demand Response
2,117	10	0	25,398	1,889		1.4
15,453	20	0	175,921	11,532		
Service Efficiency		Service Effectiveness				
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0
\$3.93 \$2.59	\$61.42 \$34.84	0.1 0.1	1.4 1.1	\$44.41 \$31.09		2014 2016 2018 2020 2022
	1594 ESMERA MINDEN, NV 8 Assets 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1594 ESMERALDA AVE MINDEN, NV 89423 Assets 12 0 0 Modal Modal Modal Modal Modal Modal 12 0 0 0 Modal 12 0 0 0 Modal 13,336 10 2,117 10 15,453 20 Service Efficiency OE per VRM OE per VRH \$3.93 \$61.42	1594 ESMERALDA AVE MINDEN, NV 89423 Assets 12 Anr 0 Ann 0 Vehicles Oper Modal Characteristics Modal Characteristics Modal Characteristics Modal Characteristics 13,336 10 0 2,117 10 0 15,453 20 0 Service Efficiency Ser OE per VRM OE per VRH UPT per VRM \$3.93 \$61.42 0.1	1594 ESMERALDA AVE MINDEN, NV 89423 Service Cons Annual Unlink Assets Service Sup 12 Annual Vehicle Reven 0 Annual Vehicle Reven 0 Vehicles Operated in Maximum S Modal Characteristics Annual Vehicle Reven Modal Characteristics Annual Vehicle Revenue Modal Characteristics Annual Vehicle Revenue Miles Modal Signal Characteristics Annual Vehicle Revenue Modal Characteristics Annual Vehicle Revenue Miles 13,336 10 0 150,523 13,336 10 0 150,523 13,453 20 0 175,921 Service Efficiency Service Effictiveness OE per VRM OE per VRH UPT per VRM UPT per VRH \$3.93 \$61.42 0.1 1.4	Website: f Website: f MiNDEN, NV 89423 Service Consumed Annual Unlinked Trips (UPT) Assets Service Supplied 12 Annual Vehicle Revenue Miles (VRM) 0 Annual Vehicle Revenue Miles (VRM) 0 Vehicles Operated in Maximum Service (VOMS) Modal Characteristics Modal Passenger Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 13,336 10 0 150,523 9,643 2,117 10 0 25,398 1,889 15,453 20 0 175,921 11,532 Service Efficiency Service Effectiveness OE per VRM OE per VRH UPT per VRM UPT per VRH OE per UPT \$3.93 \$61.42 0.1 1.4 \$44.41	1594 ESMERALDA AVE MINDEN, NV 89423 Website: http://www.of Service Consumed Annual Unlinked Trips (UPT) 15,453 Service Consumed Annual Unlinked Trips (UPT) 15,453 Service Supplied 12 Annual Vehicle Revenue Miles (VRM) 175,921 0 Vehicles Operated in Maximum Service (VOMS) 20 Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 13,336 10 0 150,523 9,643 2,117 10 0 25,398 1,889 15,453 20 0 175,921 11,532 Service Efficiency Service Effectiveness OE per VRM OE per VRH UPT per VRM UPT per VRH OE per UPT \$3.93 \$61.42 0.1 1.4 \$44.41

1.3

\$42.59

Total

\$3.74

\$57.07

0.1

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2022 Funding Breakdown Summary of Operating Expenses (OE) **Sources of Operating Funds Operating Funding Sources** Expended **Directly Generated** \$3,218 26.1% Directly Generated Federal Government \$411,256 10.9% Federal Government Local Government Operating Local Government \$171,870 Fare State Government State Government \$71,762 62.5% Mode **Expenses** Revenues **Total Operating** \$658,106 \$592.295 **Demand Response** \$1,743 **Funds Expended** \$65,811 \$1,475 Bus **Capital Funding Sources** \$3.218 **Total** \$658.106 Sources of Capital Funds Expended Directly Generated Federal Government **Directly Generated** \$0 100.0% Local Government Federal Government \$82,420 State Government Local Government \$0 State Government \$0 **Total Capital Funds Expended** \$82,420 **2022 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** 9R04 Tier II **Metrics** 2022 Performance Measure - Asset - 2023 Target **Average Fleet** (% not in State of Good Repair) Mode Age in Years Equipment - Automobiles - 100% **Demand Response** 5.7 5.0 Equipment - Trucks and other Rubber Tire Vehicles - 86% Bus Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 100% Rolling Stock - CU - Cutaway - 44% Rolling Stock - MV - Minivan - 32%

Rolling Stock - VN - Van - 17%

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