

2022 Annual Agency Profile - Douglas Area Rural Transit (NTD ID 91064)

Mailing Address: 1594 ESMERALDA AVE
MINDEN, NV 89423

Website: <http://www.douglascountynv.gov>

Service Consumed

Annual Unlinked Trips (UPT) 15,453

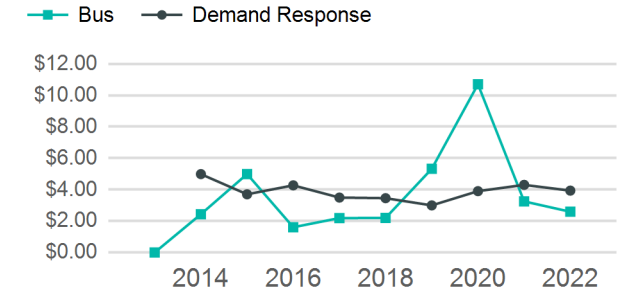
Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 175,921
Annual Vehicle Revenue Hours (VRH) 11,532
Vehicles Operated in Maximum Service (VOMS) 20

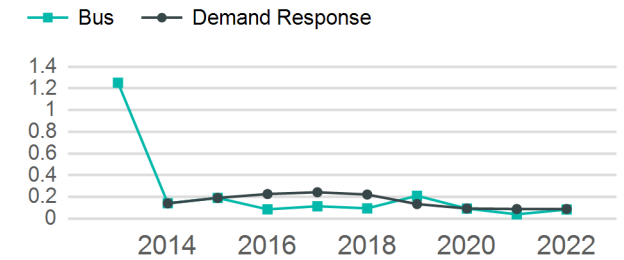
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,336	10	0	150,523	9,643
Bus	2,117	10	0	25,398	1,889
Total	15,453	20	0	175,921	11,532

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.93	\$61.42	0.1	1.4	\$44.41
Bus	\$2.59	\$34.84	0.1	1.1	\$31.09
Total	\$3.74	\$57.07	0.1	1.3	\$42.59

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2022 Funding Breakdown

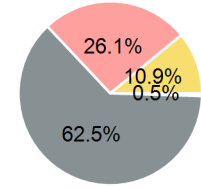
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$592,295	\$1,743
Bus	\$65,811	\$1,475
Total	\$658,106	\$3,218

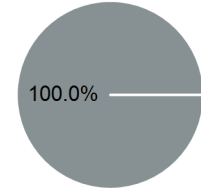
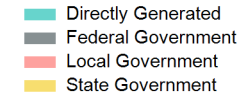
Sources of Operating Funds Expended

Directly Generated	\$3,218
Federal Government	\$411,256
Local Government	\$171,870
State Government	\$71,762
Total Operating Funds Expended	\$658,106

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$82,420
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$82,420

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 86%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 100%
Rolling Stock - CU - Cutaway - 44%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 17%

Mode	Average Fleet Age in Years
Demand Response	5.7
Bus	5.0