

2022 Annual Agency Profile - City of Taft (NTD ID 91066)

Mailing Address: 209 E KERN ST
TAFT, CA 93268-3224

Website: <http://www.cityoftaft.org/pview.aspx?id=5385&catid=562>

Service Consumed

Annual Unlinked Trips (UPT) 22,025

Service Supplied

Annual Vehicle Revenue Miles (VRM) 55,693

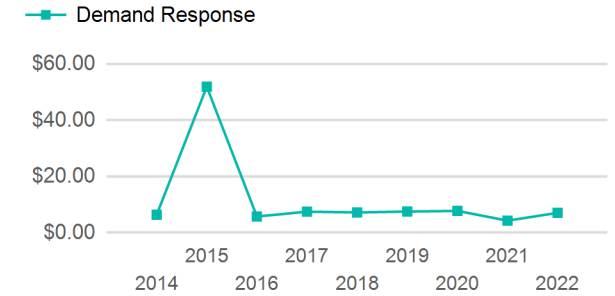
Annual Vehicle Revenue Hours (VRH) 5,609

Vehicles Operated in Maximum Service (VOMS) 3

Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 1

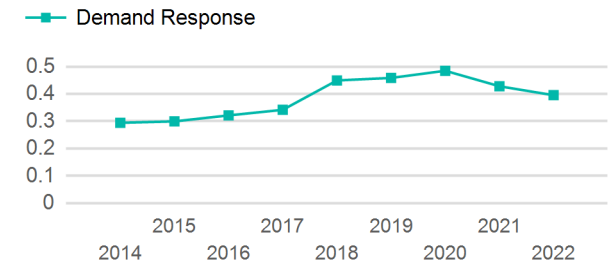
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,025	3	0	55,693	5,609
Total	22,025	3	0	55,693	5,609

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.07	\$70.25	0.4	3.9	\$17.89
Total	\$7.07	\$70.25	0.4	3.9	\$17.89

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$394,016	\$55,871
Total	\$394,016	\$55,871

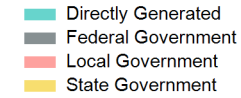
Sources of Operating Funds Expended

Directly Generated	\$55,883
Federal Government	\$32,899
Local Government	\$305,234
State Government	\$0
Total Operating Funds Expended	\$394,016

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 88%
 Rolling Stock - MV - Minivan - 100%

Mode	Average Fleet Age in Years
Demand Response	7.4