

2022 Annual Agency Profile - Town of Miami dba Cobre Valley Community Transit (NTD ID 91069)

Mailing Address: 740 w Sullivan St
Miami, AZ 85539-1109

Website: <http://www.miamiaz.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 8,884

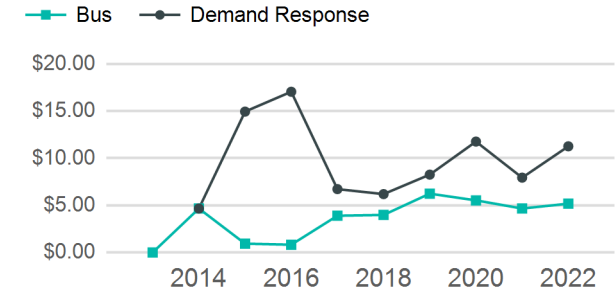
Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 74,357
Annual Vehicle Revenue Hours (VRH) 7,722
Vehicles Operated in Maximum Service (VOMS) 5

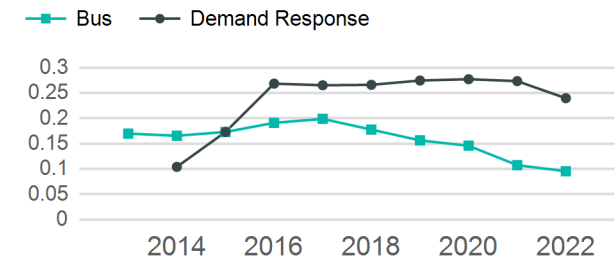
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,963	2	0	12,356	2,008
Bus	5,921	3	0	62,001	5,714
Total	8,884	5	0	74,357	7,722

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.26	\$69.27	0.2	1.5	\$46.95
Bus	\$5.17	\$56.13	0.1	1.0	\$54.16
Total	\$6.18	\$59.55	0.1	1.2	\$51.76

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2022 Funding Breakdown

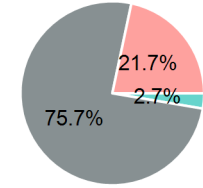
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$139,102	\$6,851
Bus	\$320,706	\$5,436
Total	\$459,808	\$12,287

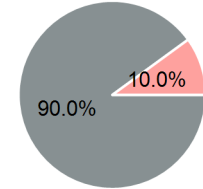
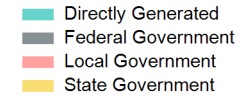
Sources of Operating Funds Expended

Directly Generated	\$12,287
Federal Government	\$347,926
Local Government	\$99,595
State Government	\$0
Total Operating Funds Expended	\$459,808

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,305
Local Government	\$256
State Government	\$0
Total Capital Funds Expended	\$2,561

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 20%
Rolling Stock - AO - Automobile - 13%
Rolling Stock - BR - Over-the-road Bus - 26%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 17%
Rolling Stock - MV - Minivan - 29%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 44%

Mode	Average Fleet Age in Years
Demand Response	7.3
Bus	9.0