

2022 Annual Agency Profile - City of Chowchilla (NTD ID 91071)

Mailing Address: 130 S SECOND ST
CHOWCHILLA, CA 93610-2935

Website: <https://www.cityofchowchilla.org/>

Service Consumed

Annual Unlinked Trips (UPT) 11,697

Service Supplied

Annual Vehicle Revenue Miles (VRM) 18,331

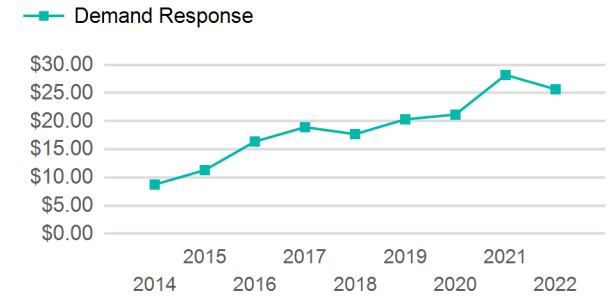
Annual Vehicle Revenue Hours (VRH) 1,965

Vehicles Operated in Maximum Service (VOMS) 2

Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

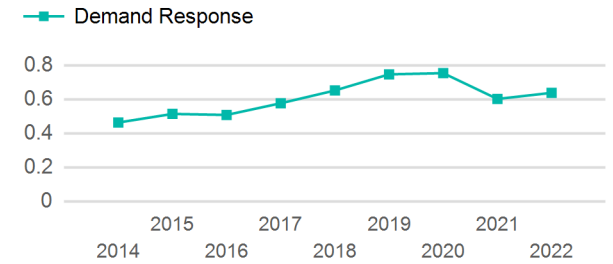
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,697	2	0	18,331	1,965
Total	11,697	2	0	18,331	1,965

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$25.67	\$239.43	0.6	6.0	\$40.22
Total	\$25.67	\$239.43	0.6	6.0	\$40.22

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2022 Funding Breakdown

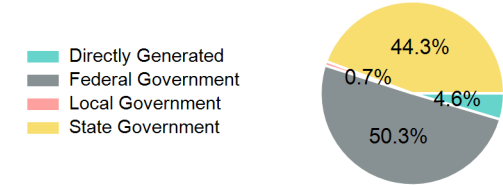
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$470,475	\$21,645
Total	\$470,475	\$21,645

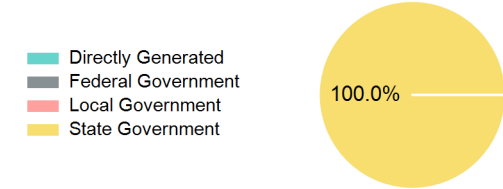
Sources of Operating Funds Expended

Directly Generated	\$21,645
Federal Government	\$236,749
Local Government	\$3,470
State Government	\$208,611
Total Operating Funds Expended	\$470,475

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$58,531
Total Capital Funds Expended	\$58,531

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 100%

Mode	Average Fleet Age in Years
Demand Response	6.7