2022 Annual Agency Profile - SNTC-Laughlin (NTD ID 91072)

Mailing Address: 260 E LAUGHLIN CIVIC DR

ALIQUE IN ANY 00000 4500

Website: http://www.sntc.net

LAUGHLIN, NV 89029-1500

Serv	ice (Con	sum	ed

Annual Unlinked Trips (UPT) 202,057

Nevada Non-UZA,Las Vegas--Henderson--Paradise, NV

Assets	Service Supplied
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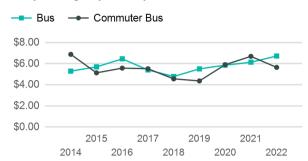
Revenue Vehicles	13	Annual Vehicle Revenue Miles (VRM)	368,067
Service Vehicles	6	Annual Vehicle Revenue Hours (VRH)	19,368
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	12

Modal Characteristics

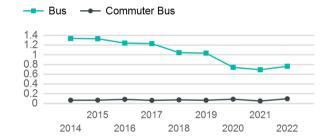
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7,149	2	0	74,705	3,031
Demand Response	6,445	5	0	46,707	2,657
Bus	188,463	5	0	246,655	13,680
Total	202,057	12	0	368,067	19,368

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Commuter Bus Demand Response Bus	\$5.65 \$7.61 \$6.72	\$139.15 \$133.83 \$121.16	0.1 0.1 0.8	2.4 2.4 13.8	\$58.99 \$55.17 \$8.79	
Total	\$6.62	\$125.71	0.5	10.4	\$12.05	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus Demand Response Bus	\$421,754 \$355,594 \$1,657,472	\$3,150 \$642 \$14,664
Total	\$2,434,820	\$18,456

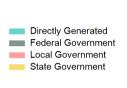
Sources of Operating Funds Expended

Total Operating Funds Expended	\$2,434,820
State Government	\$0
Local Government	\$689,000
Federal Government	\$1,727,364
Directly Generated	\$18,456

Operating Funding Sources



Capital Funding Sources





Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$194,178
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$194,178

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R04
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Metrics

Mode	Average Fleet Age in Years
Commuter Bus	10.0
Demand Response	10.0
Bus	15.0

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 86%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 100%

Rolling Stock - CU - Cutaway - 44%

Rolling Stock - MV - Minivan - 32%

Rolling Stock - VN - Van - 17%

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