

2022 Annual Agency Profile - City of Kingman dba Kingman Area Regional Transit (NTD ID 91075)

Mailing Address: 310 N 4TH ST
KINGMAN, AZ 86401-5817

Website: <http://www.bullheadcity.gov/kart>

Service Consumed

Annual Unlinked Trips (UPT) 77,708

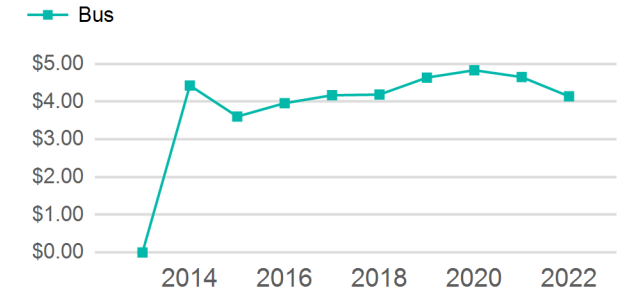
Assets

Revenue Vehicles 14
Service Vehicles 1
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 190,707
Annual Vehicle Revenue Hours (VRH) 14,504
Vehicles Operated in Maximum Service (VOMS) 5

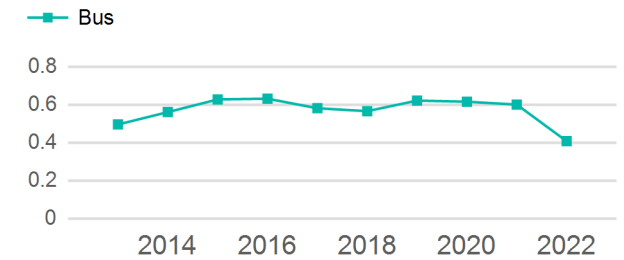
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	77,708	5	0	190,707	14,504
Total	77,708	5	0	190,707	14,504

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.70	\$74.96	0.4	5.4	\$13.99
Total	\$5.70	\$74.96	0.4	5.4	\$13.99

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2022 Funding Breakdown

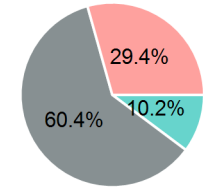
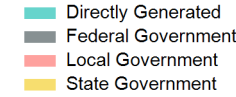
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,087,160	\$110,736
Total	\$1,087,160	\$110,736

Sources of Operating Funds Expended

Directly Generated	\$110,736
Federal Government	\$657,107
Local Government	\$319,317
State Government	\$0
Total Operating Funds Expended	\$1,087,160

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 9R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 13%
 Rolling Stock - BR - Over-the-road Bus - 26%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 17%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 44%

Mode	Average Fleet Age in Years
Bus	8.0