

2022 Annual Agency Profile - County of Hawaii Mass Transit Agency dba County of Hawai'i Mass Transit Agency (NTD ID 91080)

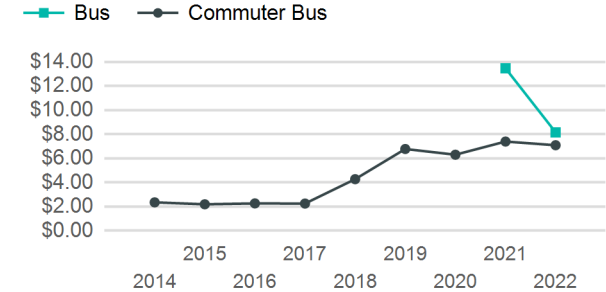
Mailing Address: 25 AUPUNI ST
HILO, HI 96720-4245

Website: <http://heleonbus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 590,477

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 116
Service Vehicles 6
Facilities 6

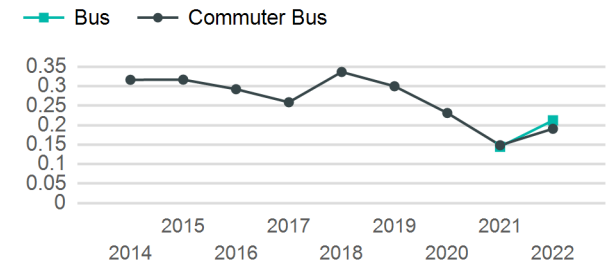
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,869,110
Annual Vehicle Revenue Hours (VRH) 135,485
Vehicles Operated in Maximum Service (VOMS) 77

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	256,525	0	27	1,345,237	51,076
Demand Response	111,145	0	17	474,230	30,648
Bus	216,275	0	15	1,019,835	53,102
Vanpool	6,532	0	18	29,808	659
Total	590,477	0	77	2,869,110	135,485

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$7.09	\$186.77	0.2	5.0	\$37.19
Demand Response	\$2.81	\$43.54	0.2	3.6	\$12.01
Bus	\$8.16	\$156.68	0.2	4.1	\$38.47
Vanpool	\$1.02	\$46.29	0.2	9.9	\$4.67
Total	\$6.70	\$141.89	0.2	4.4	\$32.56

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

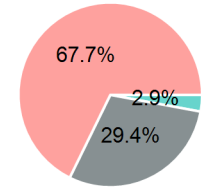
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$9,539,262	\$203,682
Demand Response	\$1,334,548	\$158,879
Bus	\$8,320,092	\$173,020
Vanpool	\$30,505	\$33,711
Total	\$19,224,407	\$569,292

Sources of Operating Funds Expended

Directly Generated	\$557,086
Federal Government	\$5,646,596
Local Government	\$13,007,421
State Government	\$0
Total Operating Funds Expended	\$19,211,103

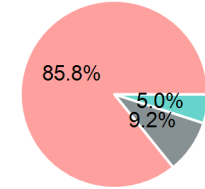
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$12,206
Federal Government	\$22,525
Local Government	\$209,848
State Government	\$0
Total Capital Funds Expended	\$244,579

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 73%

Mode	Average Fleet Age in Years
Commuter Bus	10.0
Demand Response	2.7
Bus	16.1
Vanpool	2.6