

2022 Annual Agency Profile - Glenn Transit Service (NTD ID 91088)

Mailing Address: 777 N COLUSA ST
WILLOWS, CA 95988-2211

<https://www.countyofglenn.net/dept/public-works/public-transit-transportation/welcome>

Service Consumed

Annual Unlinked Trips (UPT) 19,210

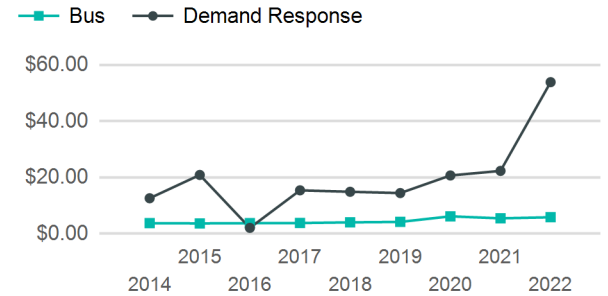
Service Supplied

Annual Vehicle Revenue Miles (VRM) 128,663

Annual Vehicle Revenue Hours (VRH) 5,403

Vehicles Operated in Maximum Service (VOMS) 4

Operating Expenses per Vehicle Revenue Mile



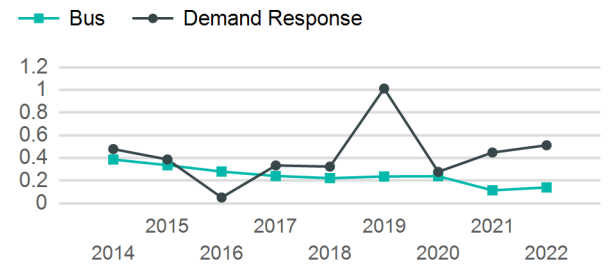
Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,674	0	2	3,270	586
Bus	17,536	0	2	125,393	4,817
Total	19,210	0	4	128,663	5,403

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$53.87	\$300.61	0.5	2.9	\$105.23
Bus	\$5.87	\$152.77	0.1	3.6	\$41.96
Total	\$7.09	\$168.80	0.1	3.6	\$47.48

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2022 Funding Breakdown

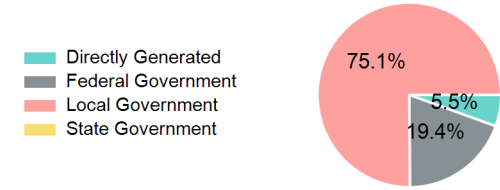
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$176,159	\$3,683
Bus	\$735,889	\$41,587
Total	\$912,048	\$45,270

Sources of Operating Funds Expended

Directly Generated	\$50,187
Federal Government	\$176,764
Local Government	\$685,097
State Government	\$0
Total Operating Funds Expended	\$912,048

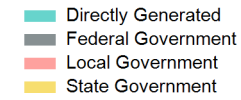
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Transit Asset Management (TAM) Tier Tier II

2022 Asset Management

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	13.0
Bus	10.1