

# 2022 Annual Agency Profile - Tehama County (NTD ID 91089)

**Mailing Address:** 9380 San Benito Avenue  
Gerber, CA 96035-9702

**Website:** <http://www.taketrax.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 96,092

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 573,543

Annual Vehicle Revenue Hours (VRH) 25,090

Vehicles Operated in Maximum Service (VOMS) 14

## Assets

Revenue Vehicles 18  
Service Vehicles 2  
Facilities 3

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,021	0	7	164,673	6,390
Bus	84,071	0	7	408,870	18,700
<b>Total</b>	<b>96,092</b>	<b>0</b>	<b>14</b>	<b>573,543</b>	<b>25,090</b>

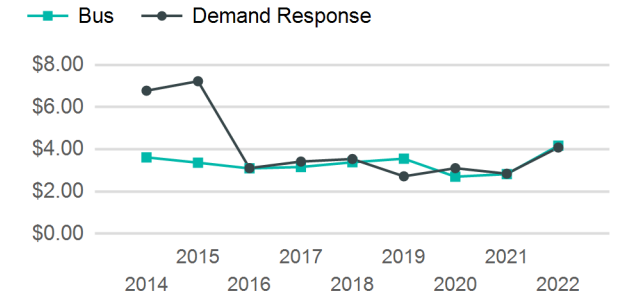
## Metrics

### Service Efficiency

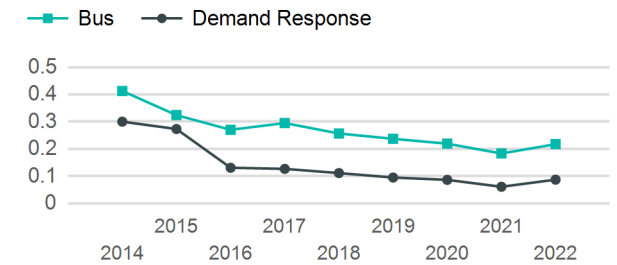
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.39	\$87.48	0.1	1.9	\$46.50
Bus	\$3.60	\$78.63	0.2	4.5	\$17.49
<b>Total</b>	<b>\$3.54</b>	<b>\$80.89</b>	<b>0.2</b>	<b>3.8</b>	<b>\$21.12</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$559,003	\$0
Bus	\$1,470,471	\$0
<b>Total</b>	<b>\$2,029,474</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,114,703
Local Government	\$0
State Government	\$914,771
<b>Total Operating Funds Expended</b>	<b>\$2,029,474</b>

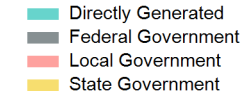
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 50%
Rolling Stock - MV - Minivan - 67%

Mode	Average Fleet Age in Years
Demand Response	7.4
Bus	3.5