

# 2022 Annual Agency Profile - Morongo Basin Transit Authority (NTD ID 91090)

**Mailing Address:** 62405 Verbena Road  
Joshua Tree, CA 92252

**Website:** <http://www.mbtabus.com>

## Service Consumed

**Annual Unlinked Trips (UPT)** 148,240

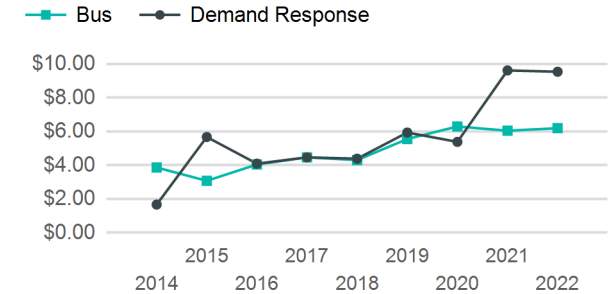
## Assets

**Revenue Vehicles** 25  
**Service Vehicles** 8  
**Facilities** 4

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 624,318  
**Annual Vehicle Revenue Hours (VRH)** 31,618  
**Vehicles Operated in Maximum Service (VOMS)** 13

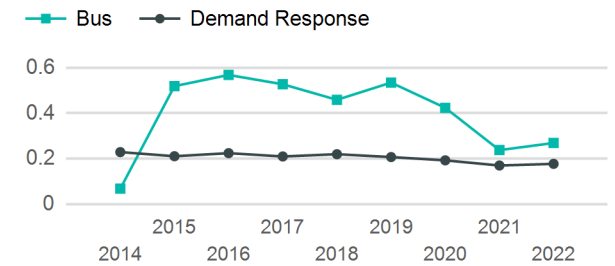
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8,913	2	0	81,266	2,677
Demand Response	12,783	4	0	72,204	6,245
Bus	126,544	7	0	470,848	22,696
<b>Total</b>	<b>148,240</b>	<b>13</b>	<b>0</b>	<b>624,318</b>	<b>31,618</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.86	\$147.51	0.1	3.3	\$44.30
Demand Response	\$9.54	\$110.24	0.2	2.0	\$53.86
Bus	\$6.19	\$128.45	0.3	5.6	\$23.04
<b>Total</b>	<b>\$6.40</b>	<b>\$126.47</b>	<b>0.2</b>	<b>4.7</b>	<b>\$26.97</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

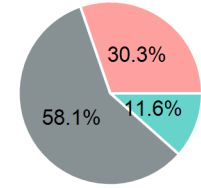
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$394,884	\$62,296
Demand Response	\$688,474	\$49,427
Bus	\$2,915,378	\$172,860
<b>Total</b>	<b>\$3,998,736</b>	<b>\$284,583</b>

### Sources of Operating Funds Expended

Directly Generated	\$462,414
Federal Government	\$2,325,101
Local Government	\$1,211,221
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$3,998,736</b>

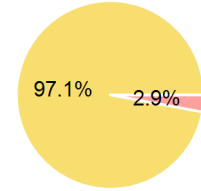
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$29,734
State Government	\$991,191
<b>Total Capital Funds Expended</b>	<b>\$1,020,925</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 33%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 0%

### Mode

Mode	Average Fleet Age in Years
Commuter Bus	3.6
Demand Response	4.6
Bus	4.2