

2022 Annual Agency Profile - City of Eureka dba Eureka Transit Service (NTD ID 91093)

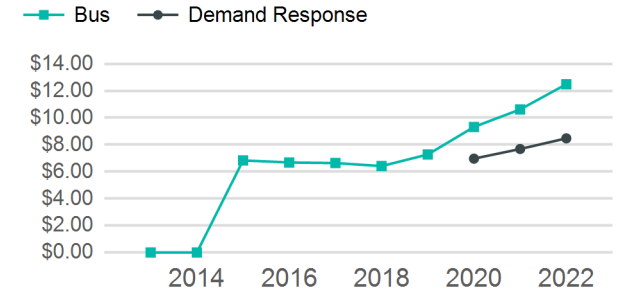
Mailing Address: 531 K STREET
EUREKA, CA 95501-1165

Website: <http://www.ci.eureka.ca.gov>

Service Consumed

Annual Unlinked Trips (UPT) 121,524

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 0

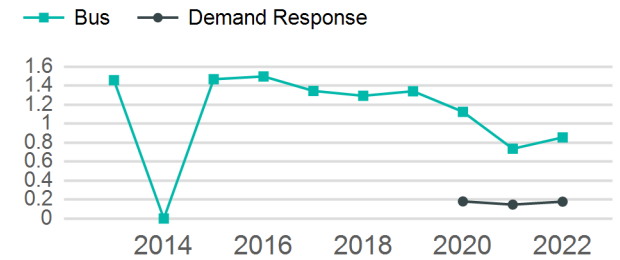
Service Supplied

Annual Vehicle Revenue Miles (VRM) 209,464
Annual Vehicle Revenue Hours (VRH) 18,484
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,134	0	5	85,034	6,910
Bus	106,390	0	4	124,430	11,574
Total	121,524	0	9	209,464	18,484

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.47	\$104.26	0.2	2.2	\$47.60
Bus	\$12.49	\$134.30	0.9	9.2	\$14.61
Total	\$10.86	\$123.07	0.6	6.6	\$18.72

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

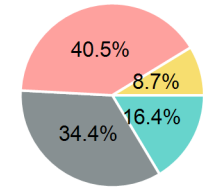
Mode	Operating Expenses	Fare Revenues
Demand Response	\$720,429	\$70,011
Bus	\$1,554,424	\$303,031
Total	\$2,274,853	\$373,042

Sources of Operating Funds Expended

Directly Generated	\$373,042
Federal Government	\$783,487
Local Government	\$920,270
State Government	\$198,054
Total Operating Funds Expended	\$2,274,853

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

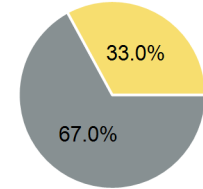


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$244,153
Local Government	\$0
State Government	\$120,000
Total Capital Funds Expended	\$364,153

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0009

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	7.7