

2022 Annual Agency Profile - Redwood Coast Transit Authority (NTD ID 91097)

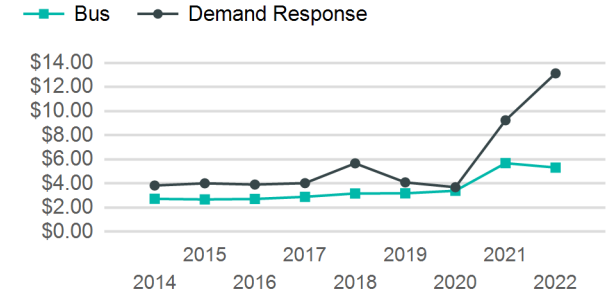
Mailing Address: 140 WILLIAMS DR
CRESCENT CITY, CA 95531-8142

Website: <http://www.redwoodcoasttransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 47,072

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	16
Service Vehicles	2
Facilities	1

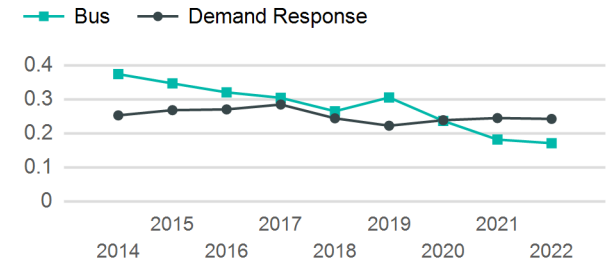
Service Supplied

Annual Vehicle Revenue Miles (VRM)	269,368
Annual Vehicle Revenue Hours (VRH)	12,848
Vehicles Operated in Maximum Service (VOMS)	6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,595	0	1	14,836	1,553
Bus	43,477	0	5	254,532	11,295
Total	47,072	0	6	269,368	12,848

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$13.13	\$125.45	0.2	2.3	\$54.19
Bus	\$5.32	\$119.95	0.2	3.8	\$31.16
Total	\$5.75	\$120.61	0.2	3.7	\$32.92

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$194,824	\$9,606
Bus	\$1,354,820	\$82,073
Total	\$1,549,644	\$91,679

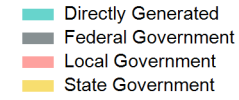
Sources of Operating Funds Expended

Directly Generated	\$91,679
Federal Government	\$346,398
Local Government	\$897,426
State Government	\$214,141
Total Operating Funds Expended	\$1,549,644

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$49,049
State Government	\$63,089
Total Capital Funds Expended	\$112,138

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 58%

Mode	Average Fleet Age in Years
Demand Response	5.2
Bus	7.5