

2022 Annual Agency Profile - Lassen Transit Service Agency (NTD ID 91098)

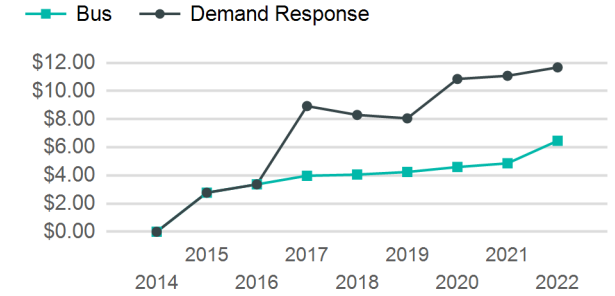
Mailing Address: 707 NEVADA ST, STE 4
SUSANVILLE, CA 96130-3912

Website: <http://lassentransportation.com/ltsa>

Service Consumed

Annual Unlinked Trips (UPT) 58,230

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles 1
Facilities 2

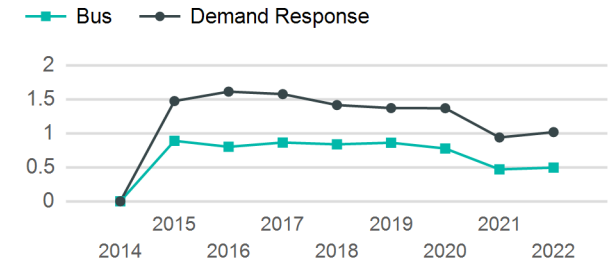
Service Supplied

Annual Vehicle Revenue Miles (VRM) 216,138
Annual Vehicle Revenue Hours (VRH) 8,972
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9,352	0	2	129,807	3,584
Demand Response	11,981	0	1	11,777	613
Bus	36,897	0	2	74,554	4,775
Total	58,230	0	5	216,138	8,972

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.83	\$175.02	0.1	2.6	\$67.08
Demand Response	\$11.68	\$224.39	1.0	19.5	\$11.48
Bus	\$6.47	\$100.95	0.5	7.7	\$13.06
Total	\$5.77	\$138.97	0.3	6.5	\$21.41

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2022 Funding Breakdown

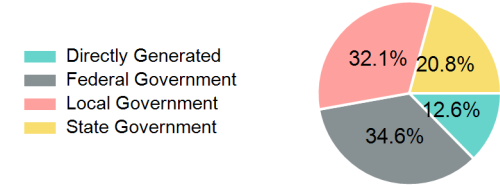
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$627,289	\$33,988
Demand Response Bus	\$137,550	\$79,402
Bus	\$482,043	\$44,024
Total	\$1,246,882	\$157,414

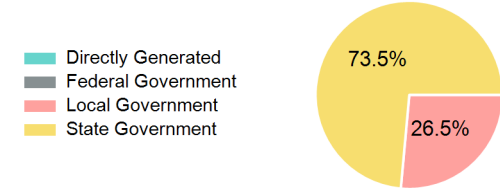
Sources of Operating Funds Expended

Directly Generated	\$157,414
Federal Government	\$430,878
Local Government	\$399,799
State Government	\$258,791
Total Operating Funds Expended	\$1,246,882

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$144,493
State Government	\$401,762
Total Capital Funds Expended	\$546,255

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Commuter Bus	7.3
Demand Response Bus	8.7
Bus	6.9