# 2022 Annual Agency Profile - White Pine - Ely Bus (NTD ID 91099)

Mailing Address: 801 CLARK ST STE 2

IV NIV 00204 4005

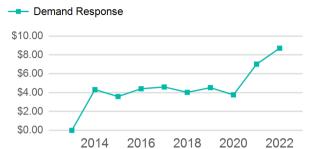
Website: http://www.whitepinecounty.net

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Operating Expenses per Vehicle Revenue Mile

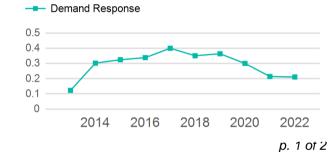
	Assets	Service Supplied	
Revenue Vehicles	4	Annual Vehicle Revenue Miles (VRM)	26,688
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	2,469
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	3



### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,629	3	0	26,688	2,469
Total	5,629	3	0	26,688	2,469

# Unlinked Passenger Trip per Vehicle Revenue Mile



**Service Efficiency Metrics Service Effectiveness** OE per VRM OE per VRH OE per UPT **UPT per VRM UPT per VRH** Mode **Demand Response** \$8.71 \$94.13 0.2 2.3 \$41.29 \$8.71 \$94.13 0.2 2.3 \$41.29 **Total** 

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### 2022 Funding Breakdown

### **Summary of Operating Expenses (OE)**

Mode	Operating Expenses	Fare Revenues
Demand Response	\$232,400	\$5,616
Total	\$232,400	\$5,616

### **Sources of Operating Funds Expended**

Funds Expended	
Total Operating	\$232,400
State Government	\$35,669
Local Government	\$16,419
Federal Government	\$136,902
Directly Generated	\$43,410

# Directly Generated



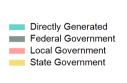
## **Sources of Capital Funds Expended**

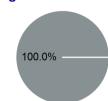
Directly Generated	\$0
Federal Government	\$6,282
Local Government	\$0
State Government	\$0

#### **Total Capital Funds Expended** \$6,282

### **Capital Funding Sources**

**Operating Funding Sources** 





### **2022 Asset Management**

**Transit Asset Management (TAM) Tier TAM Sponsor NTD ID** 9R04 Tier II

### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	2.8

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 86%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 100%

Rolling Stock - CU - Cutaway - 44%

Rolling Stock - MV - Minivan - 32%

Rolling Stock - VN - Van - 17%

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