

2022 Annual Agency Profile - Town of Truckee (NTD ID 91101)

Mailing Address: 10183 TRUCKEE AIRPORT RD
TRUCKEE, CA 96161-3306

Website: <http://www.townoftruckee.com/>

Service Consumed

Annual Unlinked Trips (UPT) 31,134

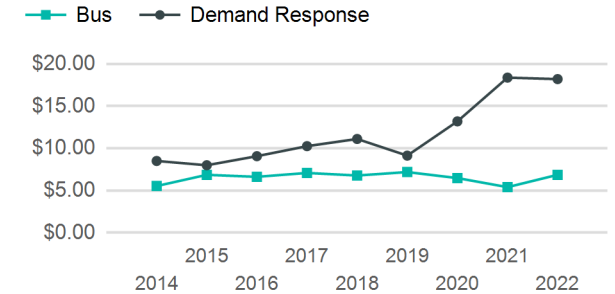
Service Supplied

Annual Vehicle Revenue Miles (VRM) 124,019

Annual Vehicle Revenue Hours (VRH) 7,318

Vehicles Operated in Maximum Service (VOMS) 6

Operating Expenses per Vehicle Revenue Mile



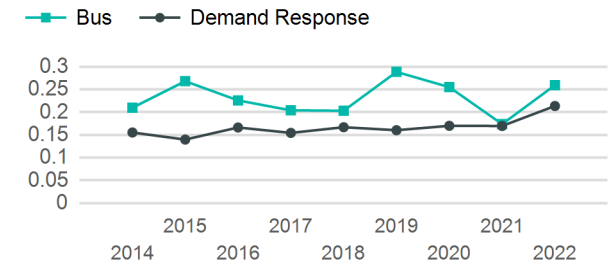
Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 1

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 4,815 | 0 | 3 | 22,539 | 2,094 |
| Bus | 26,319 | 0 | 3 | 101,480 | 5,224 |
| Total | 31,134 | 0 | 6 | 124,019 | 7,318 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|-----------------|-------------|-------------|----------------|
| Demand Response | \$18.20 | \$195.88 | 0.2 | 2.3 | \$85.19 |
| Bus | \$6.86 | \$133.30 | 0.3 | 5.0 | \$26.46 |
| Total | \$8.92 | \$151.21 | 0.3 | 4.3 | \$35.54 |

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2022 Funding Breakdown

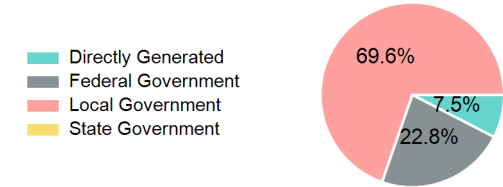
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|----------------|
| Demand Response | \$410,181 | \$1,202 |
| Bus | \$696,369 | \$0 |
| Total | \$1,106,550 | \$1,202 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$83,402 |
| Federal Government | \$252,678 |
| Local Government | \$770,470 |
| State Government | \$0 |
| Total Operating Funds Expended | \$1,106,550 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 29%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.2 |
| Bus | 5.7 |