

2022 Annual Agency Profile - Churchill Area Regional Transit (NTD ID 91103)

Mailing Address: 310 COURT ST
FALLON, NV 89406-3449

Website: <http://www.cart4aride.com>

Service Consumed

Annual Unlinked Trips (UPT) 13,267

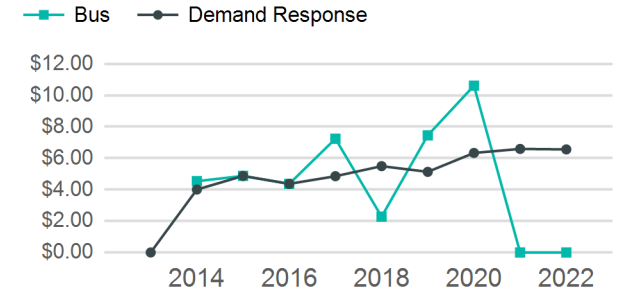
Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 58,707
Annual Vehicle Revenue Hours (VRH) 4,315
Vehicles Operated in Maximum Service (VOMS) 9

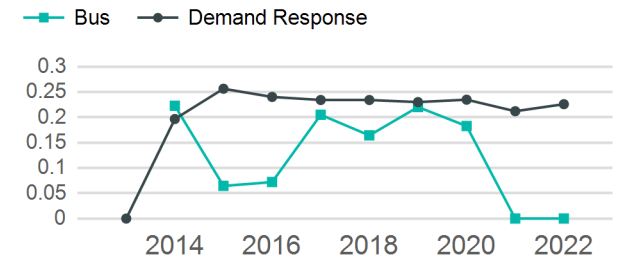
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,267	9	0	58,707	4,315
Total	13,267	9	0	58,707	4,315

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.56	\$89.21	0.2	3.1	\$29.02
Total	\$6.56	\$89.21	0.2	3.1	\$29.02

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$384,959	\$14,990
Total	\$384,959	\$14,990

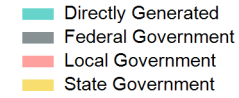
Sources of Operating Funds Expended

Directly Generated	\$14,990
Federal Government	\$316,941
Local Government	\$15,171
State Government	\$37,857
Total Operating Funds Expended	\$384,959

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$10,450
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$10,450

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 86%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 100%
Rolling Stock - CU - Cutaway - 44%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 17%

Mode	Average Fleet Age in Years
Demand Response	9.7