

2022 Annual Agency Profile - City of Maricopa (NTD ID 91106)

Mailing Address: 39700 W CIVIC CENTER PLZ
MARICOPA, AZ 85138-3501

Website: <http://www.maricopa-az.gov>

Service Consumed

Annual Unlinked Trips (UPT) 18,443

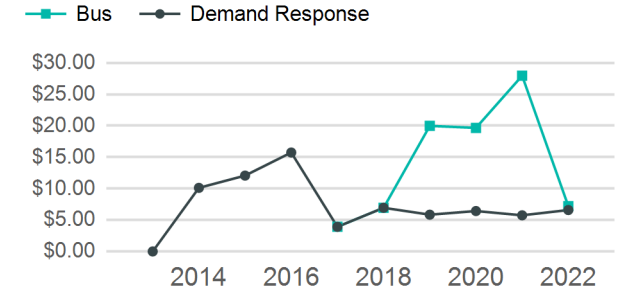
Assets

Revenue Vehicles 16
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 35,851
Annual Vehicle Revenue Hours (VRH) 2,483
Vehicles Operated in Maximum Service (VOMS) 6

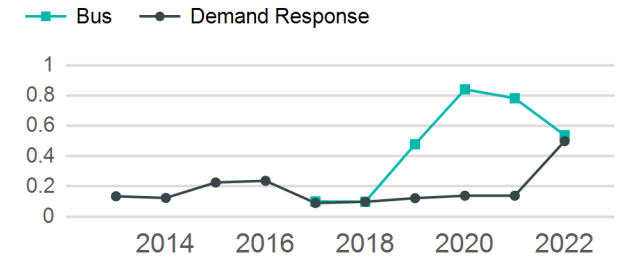
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,076	2	2	22,177	809
Bus	7,367	1	1	13,674	1,674
Total	18,443	3	3	35,851	2,483

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.02	\$247.21	0.5	13.7	\$18.06
Bus	\$8.69	\$70.99	0.5	4.4	\$16.13
Total	\$8.89	\$128.40	0.5	7.4	\$17.29

2022 Annual Agency Profile - City of Maricopa (NTD ID 91106)

2022 Funding Breakdown

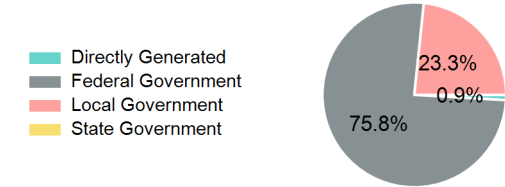
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$199,990	\$2,903
Bus	\$118,838	\$0
Total	\$318,828	\$2,903

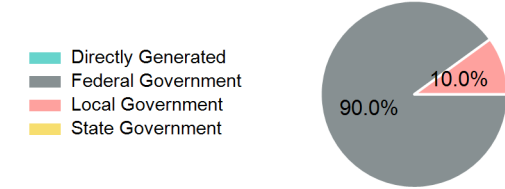
Sources of Operating Funds Expended

Directly Generated	\$2,903
Federal Government	\$241,514
Local Government	\$74,411
State Government	\$0
Total Operating Funds Expended	\$318,828

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,158
Local Government	\$684
State Government	\$0
Total Capital Funds Expended	\$6,842

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R01
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 20%
Rolling Stock - AO - Automobile - 13%
Rolling Stock - BR - Over-the-road Bus - 26%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 17%
Rolling Stock - MV - Minivan - 29%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 44%

Mode	Average Fleet Age in Years
Demand Response	10.3
Bus	4.0