

2022 Annual Agency Profile - SNTC-Mesquite (NTD ID 91107)

Mailing Address: 260 E LAUGHLIN CIVIC DR
LAUGHLIN, NV 89029-1500

Website: <http://www.sntc.net>

Service Consumed

Annual Unlinked Trips (UPT) 77,434

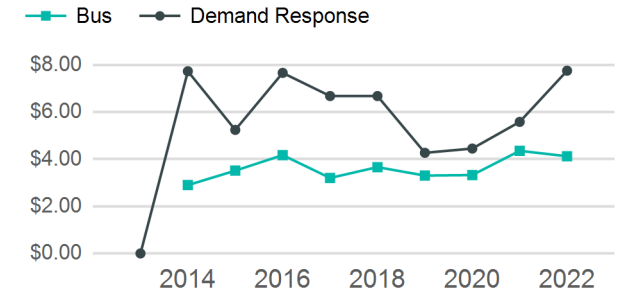
Assets

Revenue Vehicles 16
Service Vehicles 1
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 241,989
Annual Vehicle Revenue Hours (VRH) 15,808
Vehicles Operated in Maximum Service (VOMS) 6

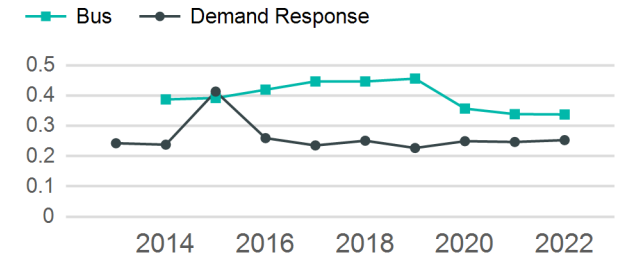
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	774	1	0	9,537	413
Demand Response	5,575	2	0	22,038	1,930
Bus	71,085	3	0	210,414	13,465
Total	77,434	6	0	241,989	15,808

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$8.11	\$187.37	0.1	1.9	\$99.98
Demand Response	\$7.75	\$88.53	0.3	2.9	\$30.65
Bus	\$4.12	\$64.43	0.3	5.3	\$12.20
Total	\$4.61	\$70.58	0.3	4.9	\$14.41

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2022 Funding Breakdown

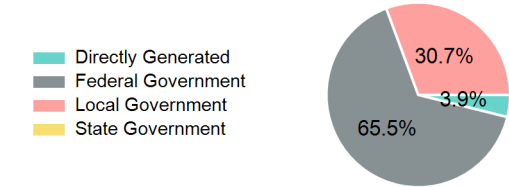
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$77,385	\$5,067
Demand Response Bus	\$170,854	\$6,208
Bus	\$867,509	\$31,897
Total	\$1,115,748	\$43,172

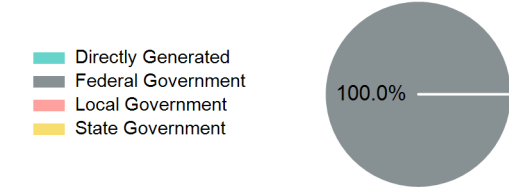
Sources of Operating Funds Expended

Directly Generated	\$43,172
Federal Government	\$730,334
Local Government	\$342,242
State Government	\$0
Total Operating Funds Expended	\$1,115,748

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$48,866
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$48,866

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 9R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 86%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 44%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 17%

Mode	Average Fleet Age in Years
Commuter Bus	5.8
Demand Response Bus	10.3
Bus	9.6