

2022 Annual Agency Profile - Colusa County Transit Agency (NTD ID 91112)

Mailing Address: 546 JAY ST
COLUSA, CA 95932-2400

Website: <http://www.countyofcolusa.org/transit>

Service Consumed

Annual Unlinked Trips (UPT) 32,626

Service Supplied

Annual Vehicle Revenue Miles (VRM) 149,014

Annual Vehicle Revenue Hours (VRH) 8,731

Vehicles Operated in Maximum Service (VOMS) 6

Assets

Revenue Vehicles 11
Service Vehicles 2
Facilities 1

Modal Characteristics

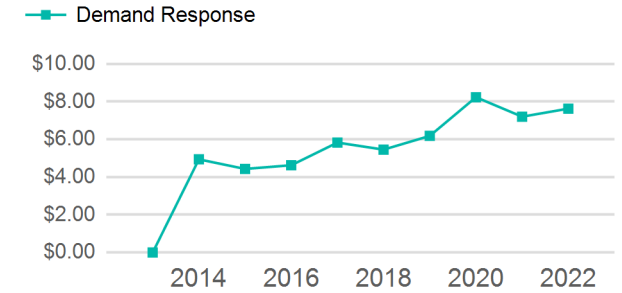
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,626	6	0	149,014	8,731
Total	32,626	6	0	149,014	8,731

Service Efficiency

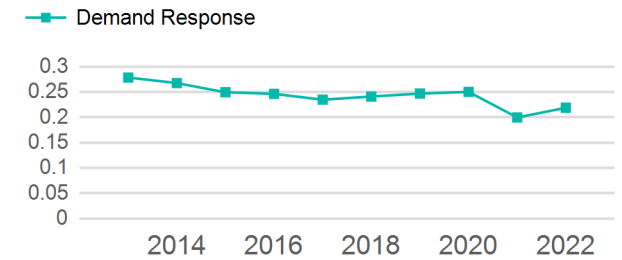
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.63	\$130.17	0.2	3.7	\$34.83
Total	\$7.63	\$130.17	0.2	3.7	\$34.83

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,136,508	\$49,853
Total	\$1,136,508	\$49,853

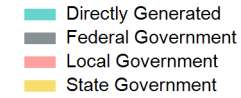
Sources of Operating Funds Expended

Directly Generated	\$206,516
Federal Government	\$129,666
Local Government	\$610,273
State Government	\$190,053
Total Operating Funds Expended	\$1,136,508

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 17%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	12.0