

2022 Annual Agency Profile - Lyon County Human Services (NTD ID 91113)

Mailing Address: 27 S MAIN ST
YERINGTON, NV 89447-2571

Website: <http://www.lyon-county.org>

Service Consumed

Annual Unlinked Trips (UPT) 5,177

Service Supplied

Annual Vehicle Revenue Miles (VRM) 56,906

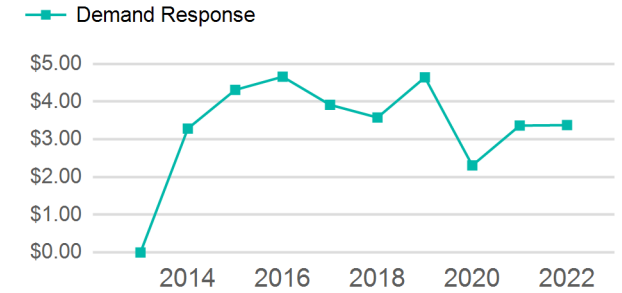
Annual Vehicle Revenue Hours (VRH) 5,259

Vehicles Operated in Maximum Service (VOMS) 10

Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 0

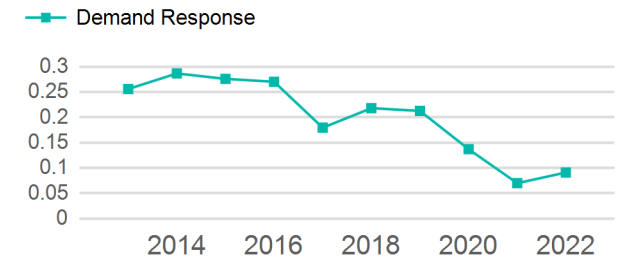
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,177	10	0	56,906	5,259
Total	5,177	10	0	56,906	5,259

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.38	\$36.53	0.1	1.0	\$37.11
Total	\$3.38	\$36.53	0.1	1.0	\$37.11

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

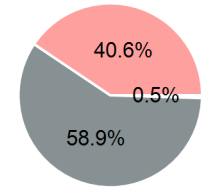
Mode	Operating Expenses	Fare Revenues
Demand Response	\$192,122	\$930
Total	\$192,122	\$930

Sources of Operating Funds Expended

Directly Generated	\$930
Federal Government	\$113,185
Local Government	\$78,007
State Government	\$0
Total Operating Funds Expended	\$192,122

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 86%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 44%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 17%

Mode	Average Fleet Age in Years
Demand Response	11.8