

2022 Annual Agency Profile - City of Benson (NTD ID 91114)

Mailing Address: 120 W 6TH ST
BENSON, AZ 85602-6514

Website: <http://cityofbenson.com>

Service Consumed

Annual Unlinked Trips (UPT) 10,779

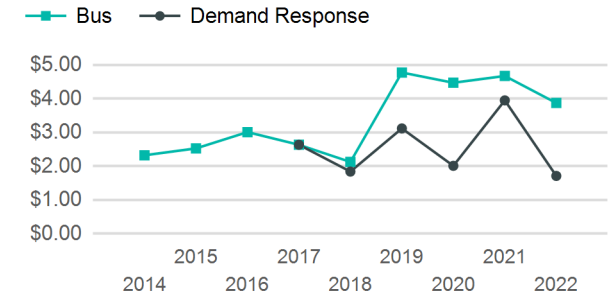
Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 56,957
Annual Vehicle Revenue Hours (VRH) 4,744
Vehicles Operated in Maximum Service (VOMS) 3

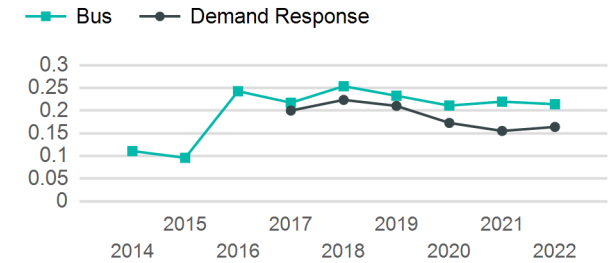
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,643	2	0	28,312	2,019
Bus	6,136	1	0	28,645	2,725
Total	10,779	3	0	56,957	4,744

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.71	\$24.02	0.2	2.3	\$10.44
Bus	\$3.87	\$40.70	0.2	2.3	\$18.07
Total	\$2.80	\$33.60	0.2	2.3	\$14.79

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2022 Funding Breakdown

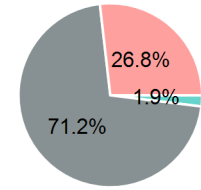
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$48,489	\$1,654
Bus	\$110,904	\$1,442
Total	\$159,393	\$3,096

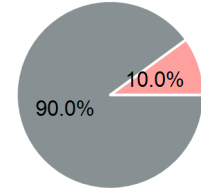
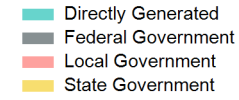
Sources of Operating Funds Expended

Directly Generated	\$3,096
Federal Government	\$113,546
Local Government	\$42,751
State Government	\$0
Total Operating Funds Expended	\$159,393

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$33,636
Local Government	\$3,737
State Government	\$0
Total Capital Funds Expended	\$37,373

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 20%
Rolling Stock - AO - Automobile - 13%
Rolling Stock - BR - Over-the-road Bus - 26%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 17%
Rolling Stock - MV - Minivan - 29%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 44%

Mode	Average Fleet Age in Years
Demand Response	6.7
Bus	7.0