

2022 Annual Agency Profile - City of Shafter (NTD ID 91120)

Mailing Address: 336 PACIFIC AVE
SHAFTER, CA 93263-2047

Website: <http://www.shafter.com/>

Service Consumed

Annual Unlinked Trips (UPT) 14,880

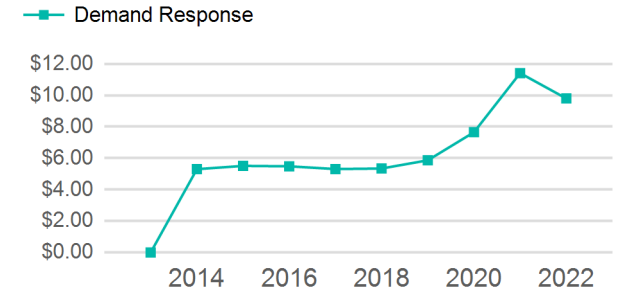
Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 34,653
Annual Vehicle Revenue Hours (VRH) 1,617
Vehicles Operated in Maximum Service (VOMS) 2

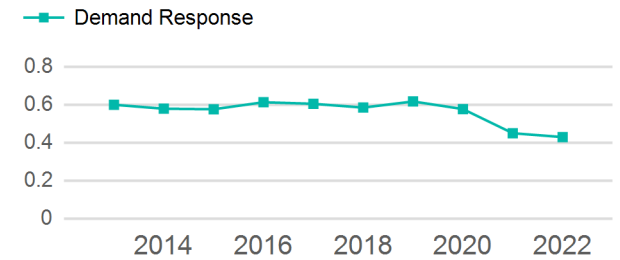
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,880	2	0	34,653	1,617
Total	14,880	2	0	34,653	1,617

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.80	\$210.00	0.4	9.2	\$22.82
Total	\$9.80	\$210.00	0.4	9.2	\$22.82

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2022 Funding Breakdown

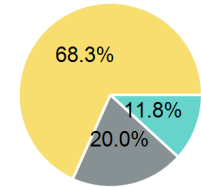
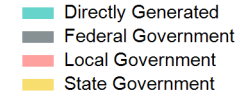
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$339,578	\$22,474
Total	\$339,578	\$22,474

Sources of Operating Funds Expended

Directly Generated	\$39,925
Federal Government	\$67,823
Local Government	\$0
State Government	\$231,830
Total Operating Funds Expended	\$339,578

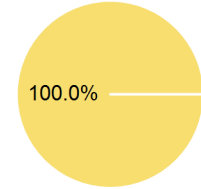
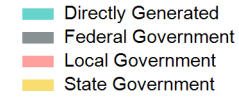
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$5,500
Total Capital Funds Expended	\$5,500

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 100%
Rolling Stock - MV - Minivan - 80%

Mode	Average Fleet Age in Years
Demand Response	6.8