

2022 Annual Agency Profile - Regional Transportation Authority of Pima County (NTD ID 91122)

Mailing Address: 201 N STONE 7TH FLOOR
TUCSON, AZ 85701-1207

Website: <http://www.rtamobility.com>

Geographic Coverage

Primary Urbanized/Rural Area Tucson, AZ
Service Area Population 1,052,030
Service Area Sq. Miles 9,189
Other Areas Served:
Arizona Non-UZA

Assets

Revenue Vehicles 49
Service Vehicles 0
Facilities 0

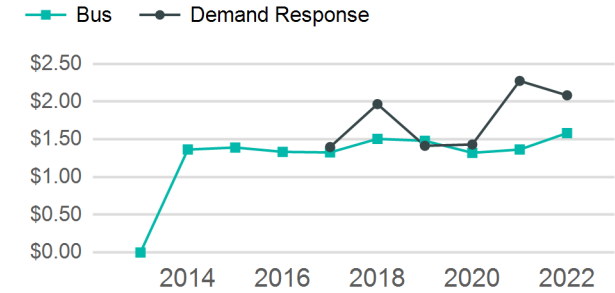
Service Consumed

Annual Unlinked Trips (UPT) 211,255

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,680,639
Annual Vehicle Revenue Hours (VRH) 93,000
Vehicles Operated in Maximum Service (VOMS) 28

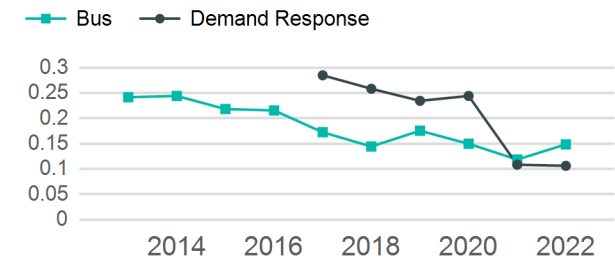
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 96,488 | 0 | 14 | 908,399 | 54,204 |
| Bus | 114,767 | 0 | 14 | 772,240 | 38,796 |
| Total | 211,255 | 0 | 28 | 1,680,639 | 93,000 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$4.17 | \$69.82 | 0.1 | 1.8 | \$39.22 |
| Bus | \$3.17 | \$63.02 | 0.1 | 3.0 | \$21.30 |
| Total | \$3.71 | \$66.98 | 0.1 | 2.3 | \$29.49 |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Demand Response | \$3,784,384 | \$0 |
| Bus | \$2,445,095 | \$15,869 |
| Total | \$6,229,479 | \$15,869 |

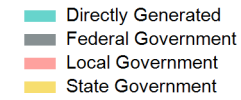
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$15,869 |
| Federal Government | \$1,340,132 |
| Local Government | \$5,154,926 |
| State Government | \$0 |
| Total Operating Funds Expended | \$6,510,927 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0021

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 0.8 |
| Bus | 3.3 |