2022 Annual Agency Profile - Yurok Tribe (NTD ID 99262)

Mailing Address: 190 KLAMATH BLVD Website: http://www.yuroktribe.org/

KLAMATH, CA 95548

Geographic Coverage	Service Consumed
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Primary Urbanized/Rural Area California Non-UZA Annual Unlinked Trips (UPT) 3,537

Other Areas Served:

Service Supplied

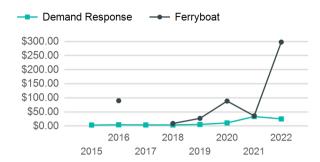
Revenue Vehicles	12	Annual Vehicle Revenue Miles (VRM)	13,657
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	851
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	5

Modal Characteristics

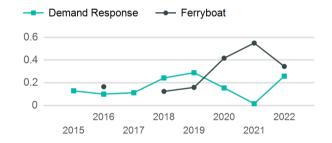
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response Ferryboat	3,515 22	4 1	0	13,593 64	843 8	
Total	3.537	5	0	13.657	851	

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Ferryboat	\$25.24 \$298.02	\$407.03 \$2,384.13	0.3 0.3	4.2 2.8	\$97.62 \$866.95
Total	\$26.52	\$425.61	0.3	4.2	\$102.40

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of	f Operating Expense	s (OE)
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Mode	Operating Expenses	Fare Revenues
Demand Response Ferryboat	\$343,123 \$19,073	\$9,439 \$0
Total	\$362,196	\$9,439

Sources of Operating Funds Expended

Total Operating Funds Expended	\$362,196
State Government	\$0
Local Government	\$0
Federal Government	\$352,757
Directly Generated	\$9,439

Sources of Capital Funds Expended

State Government Total Capital Funds Expended	\$0 \$70,225
Local Government	\$0
Federal Government	\$70,225
Directly Generated	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

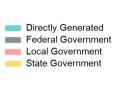
2022 Performance Measure - Asset - 2023 Target	
(% not in State of Good Repair)	
Facility - Passenger / Parking Facilities - 0%	

Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 33%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	3.9
Ferryboat	7.0

Operating Funding Sources Directly Generated Federal Government Local Government State Government State Government

Capital Funding Sources





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