2022 Annual Agency Profile - Blue Lake Rancheria (NTD ID 99292)

Mailing Address: 428 CHARTIN RD Website: http://www.bluelakerancheria-nsn.gov/

BLUE LAKE, CA 95525-9722

Geographic Coverage		Service Consumed	Service Consumed		
Primary Urbanized/Rural Area California Non-L		A Annual Unlinked Trips (UPT)	Operating Expenses per Vehicle Revenue Mile		
Other Areas Served:				─ - Bus	
				\$8.00 —	
Assets		Service Supplied		\$6.00	
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	28,092	\$4.00	
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	1,290	\$2.00	
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	2	\$0.00	

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2,554	2	0	28,092	1,290
Total	2,554	2	0	28,092	1,290

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$6.53	\$142.14	0.1	2.0	\$71.79		
Total	\$6.53	\$142.14	0.1	2.0	\$71.79		

Unlinked Passenger Trip per Vehicle Revenue Mile

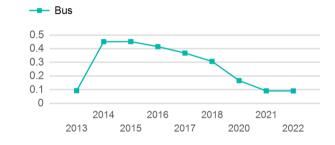
2017

2020

2022

2015

2013



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2022 Funding Breakdown

			2022 Funding Breakdown				
	Summary of Operating Expenses (O	Sources of Operatir Expended	Operating Funding Sources				
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$4,357 \$147,335 \$0 \$31,664	Directly Generated Federal Government Local Government State Government	17.3% 2.4%	
			Total Operating	\$183,356			
Bus	\$183,356	\$4,357	Funds Expended		Capital Fund	ing Sources	
Total	\$183,356	\$4,357					
			Sources of Capital Fund	Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2022 Asset Management				
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID				
			Metrics				

2022 Performance Measure - Asset - 2023 Target	Average Fleet	
(% not in State of Good Repair)	Mode	Age in Years
Rolling Stock - CU - Cutaway - 50%	Bus	6.0

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