

# 2022 Annual Agency Profile - Chemehuevi Indian Tribe (NTD ID 99316)

**Mailing Address:** 1990 PALO VERDE DR  
HAVASU LAKE, CA 92363

**Website:** <http://www.chemehuevi.net>

## Geographic Coverage

**Primary Urbanized/Rural Area** Lake Havasu City, AZ

### Other Areas Served:

California Non-UZA, Lake Havasu City, AZ

## Assets

**Revenue Vehicles** 2  
**Service Vehicles** 1  
**Facilities** 3

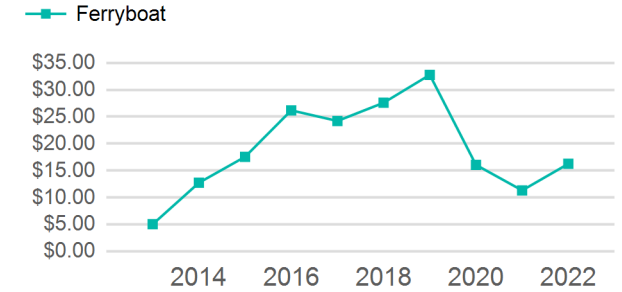
## Service Consumed

**Annual Unlinked Trips (UPT)** 179,723

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 41,000  
**Annual Vehicle Revenue Hours (VRH)** 7,363  
**Vehicles Operated in Maximum Service (VOMS)** 1

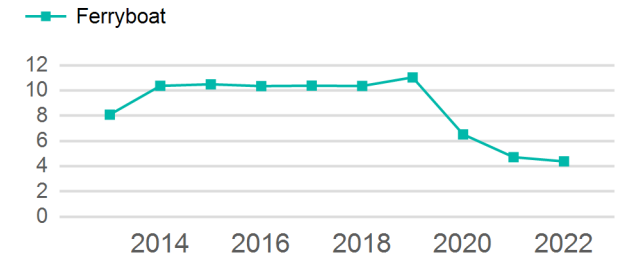
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	179,723	1	0	41,000	7,363
<b>Total</b>	<b>179,723</b>	<b>1</b>	<b>0</b>	<b>41,000</b>	<b>7,363</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Ferryboat	\$16.26	\$90.56	4.4	24.4	\$3.71
<b>Total</b>	<b>\$16.26</b>	<b>\$90.56</b>	<b>4.4</b>	<b>24.4</b>	<b>\$3.71</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

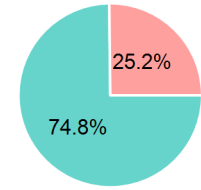
Mode	Operating Expenses	Fare Revenues
Ferryboat	\$666,775	\$498,887
<b>Total</b>	<b>\$666,775</b>	<b>\$498,887</b>

### Sources of Operating Funds Expended

Directly Generated	\$498,887
Federal Government	\$0
Local Government	\$167,888
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$666,775</b>

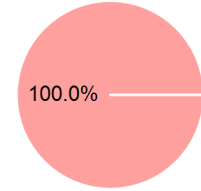
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$574,000
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$574,000</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

**2022 Performance Measure - Asset - 2023 Target**  
 (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - FB - Ferryboat - 0%

Mode	Average Fleet Age in Years
Ferryboat	18.5