2022 Annual Agency Profile - White Mountain Apache Tribe (NTD ID 99334)

Mailing Address: 306 N. CHIEF AVE.
WHITERIVER, AZ 85941

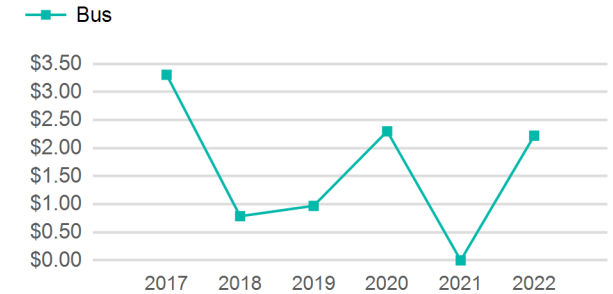**Website:**

Geographic Coverage

Primary Urbanized/Rural Area   Arizona Non-UZA

Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT)   5,706

Operating Expenses per Vehicle Revenue Mile

Assets

|	
Revenue Vehicles	10
Service Vehicles	1
Facilities	0

Service Supplied

Annual Vehicle Revenue Miles (VRM)	78,319
Annual Vehicle Revenue Hours (VRH)	2,400
Vehicles Operated in Maximum Service (VOMS)	5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5,706	5	0	78,319	2,400
Total	**5,706**	**5**	**0**	**78,319**	**2,400**

Unlinked Passenger Trip per Vehicle Revenue Mile
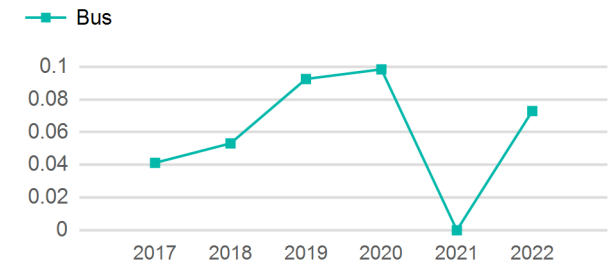
Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	$4.44	$145.01	0.1	2.4	$60.99
Total	**$4.44**	**$145.01**	**0.1**	**2.4**	**$60.99**

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	$348,017	$0
Total	**$348,017**	**$0**

Sources of Operating Funds Expended

Directly Generated	$0
Federal Government	$348,017
Local Government	$0
State Government	$0
Total Operating Funds Expended	**$348,017**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

100.0%

- Directly Generated
- Federal Government
- Local Government
- State Government
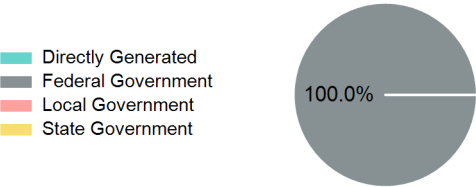
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	2.6

Equipment - Trucks and other Rubber Tire Vehicles - 30%
Rolling Stock - CU - Cutaway - 0%