

2022 Annual Agency Profile - Morongo Band of Mission Indians (NTD ID 99358)

Mailing Address: 12700 PUMARRA RD
BANNING, CA 92220-6977

Website: <https://morongonation.org/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area California Non-UZA
Other Areas Served:

Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

Service Consumed

Annual Unlinked Trips (UPT) 2,596

Service Supplied

Annual Vehicle Revenue Miles (VRM) 34,820
Annual Vehicle Revenue Hours (VRH) 733
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

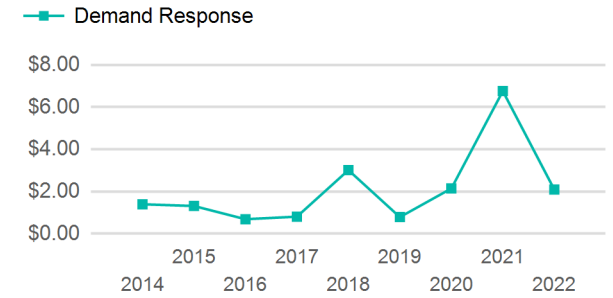
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,596	2	0	34,820	733
Total	2,596	2	0	34,820	733

Service Efficiency

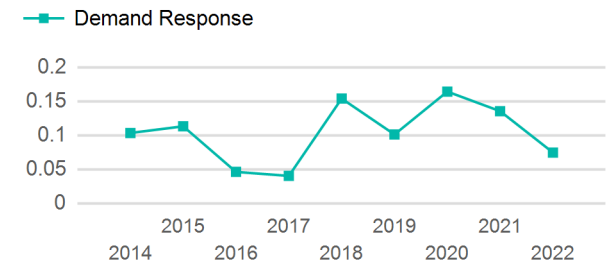
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.10	\$99.54	0.1	3.5	\$28.11
Total	\$2.10	\$99.54	0.1	3.5	\$28.11

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

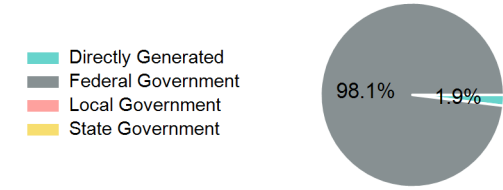
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$72,961	\$1,382
Total	\$72,961	\$1,382

Sources of Operating Funds Expended

Directly Generated	\$1,382
Federal Government	\$71,579
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$72,961

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - BU - Bus - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	7.5