

2022 Annual Agency Profile - San Joaquin Council (NTD ID 99422)

Mailing Address: 555 E WEBER AVE
STOCKTON, CA 95202-3016

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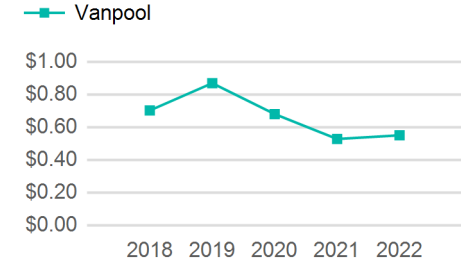
Geographic Coverage

Primary Urbanized Area Stockton, CA
Square Miles 92
Population 414,847
Other Areas Served:
 California Non-UZA, Manteca, CA, Lodi, CA, Tracy--Mountain House, CA
Service Area Population 784,298
Service Area Sq. Miles 1,426

Service Consumed

Annual Passenger Miles Traveled (PMT) 37,515,600
Annual Unlinked Trips (UPT) 724,678
Average Weekday UPT 2,402
Average Saturday UPT 1,070
Average Sunday UPT 808

Operating Expenses per Vehicle Revenue Mile



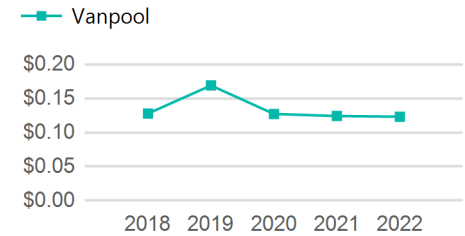
Assets

Revenue Vehicles 468
Service Vehicles 0
Facilities 0
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 8,391,406
Annual Vehicle/Passenger Car Revenue Hours (VRH) 182,261
Vehicles Operated in Maximum Service (VOMS) 360
Vehicles Available for Maximum Service (VAMS) 360

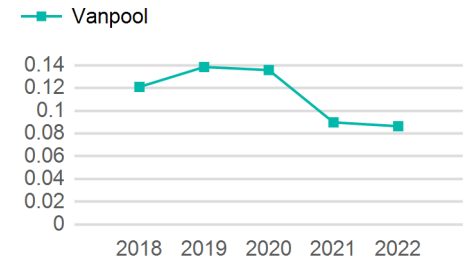
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Vanpool	0	360	37,515,600	724,678	8,391,406	182,261	0.00
Total	0	360	37,515,600	724,678	8,391,406	182,261	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.55	\$25.40	0.1	4.0	\$0.12	\$6.39
Total	\$0.55	\$25.40	0.1	4.0	\$0.12	\$6.39

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$20,704	0.4%
Materials and Supplies	\$33,877	0.7%
Purchased Transportation	\$4,569,765	98.7%
Other Operating Expenses	\$4,779	0.1%
Total Operating Expenses	\$4,629,125	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,400,094</i>	

Sources of Operating Funds Expended

Directly Generated	\$5,450,599
Federal Government	\$1,369,270
Local Government	\$209,350
State Government	\$0
Total Operating Funds Expended	\$7,029,219

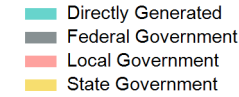
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$4,629,125	\$5,450,599	\$0	\$0	\$0	\$0
Total	\$4,629,125	\$5,450,599	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	360	360	0.0%	1.8