

2022 Annual Agency Profile - City of Glendale (NTD ID 99423)

<http://www.glendaleca.gov/government/departments/public-works/public-transportation/beeline-transit-system>
Website: beeline-transit-system

Mailing Address: 141 N GLENDALE AVE FL 2
 GLENDALE, CA 91206-4975

Geographic Coverage

Los Angeles--Long Beach--
 Anaheim, CA

Primary Urbanized Area
Square Miles 1,637
Population 12,237,376
Other Areas Served:

Service Area Population 223,467
Service Area Sq. Miles 39

Assets

Revenue Vehicles 54
Service Vehicles 0
Facilities 2
Lane Miles
Track Miles

Service Consumed

Annual Passenger Miles Traveled (PMT) 1,197,645
Annual Unlinked Trips (UPT) 534,912
Average Weekday UPT 1,850
Average Saturday UPT 834
Average Sunday UPT 315

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 961,573
Annual Vehicle/Passenger Car Revenue Hours (VRH) 109,085
Vehicles Operated in Maximum Service (VOMS) 41
Vehicles Available for Maximum Service (VAMS) 54

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	6	69,757	17,839	89,874	8,668	0.00
Bus	0	35	1,127,888	517,073	871,699	100,417	0.00
Total	0	41	1,197,645	534,912	961,573	109,085	0.00

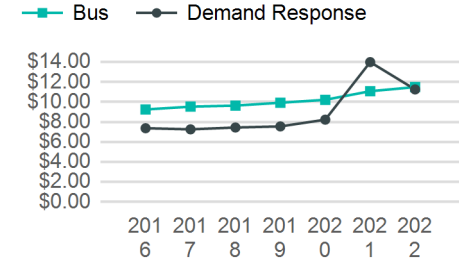
Metrics

Service Efficiency

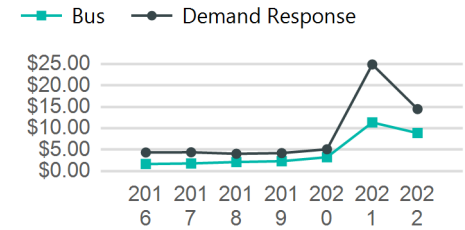
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.25	\$116.67	0.2	2.1	\$14.50	\$56.69
Bus	\$11.49	\$99.71	0.6	5.1	\$8.88	\$19.36
Total	\$11.46	\$101.06	0.6	4.9	\$9.20	\$20.61

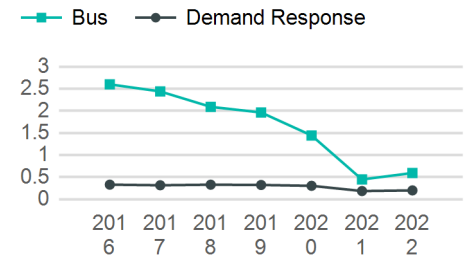
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

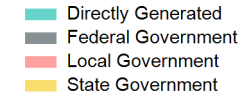
Summary of Operating Expenses (OE)

Labor	\$609,435	5.5%
Materials and Supplies	\$807,832	7.3%
Purchased Transportation	\$9,246,038	83.9%
Other Operating Expenses	\$360,399	3.3%
Total Operating Expenses	\$11,023,704	100.0%

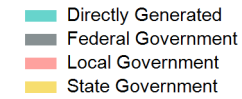
Sources of Operating Funds Expended

Directly Generated	\$492,195
Federal Government	\$0
Local Government	\$10,531,509
State Government	\$0
Total Operating Funds Expended	\$11,023,704

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$726,594
State Government	\$0
Total Capital Funds Expended	\$726,594

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,011,334	\$13,628
Bus	\$10,012,370	\$238,992
Total	\$11,023,704	\$252,620

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$726,594	\$0
\$0	\$0	\$726,594	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0003

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	6	10	66.7%	7.8
Bus	35	44	25.7%	8.9