

2022 Annual Agency Profile - City of Pasadena dba Pasadena Transit (NTD ID 99424)

Mailing Address: 100 N GARFIELD AVE
PASADENA, CA 91101-1726

<https://www.cityofpasadena.net/pasadena-transit/>

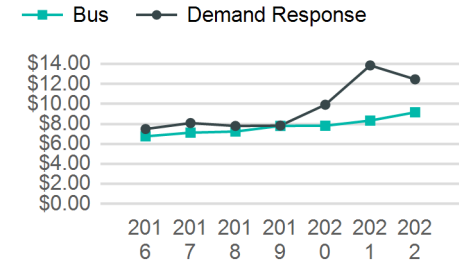
Geographic Coverage

| | |
|--------------------------------|--|
| Primary Urbanized Area | Los Angeles--Long Beach-- Anaheim, CA |
| Square Miles | 1,637 |
| Population | 12,237,376 |
| Other Areas Served: | California Non-UZA |
| Service Area Population | 141,371 |
| Service Area Sq. Miles | 23 |

Service Consumed

| | |
|--|-----------|
| Annual Passenger Miles Traveled (PMT) | 2,030,914 |
| Annual Unlinked Trips (UPT) | 1,090,642 |
| Average Weekday UPT | 3,680 |
| Average Saturday UPT | 1,493 |
| Average Sunday UPT | 1,304 |

Operating Expenses per Vehicle Revenue Mile



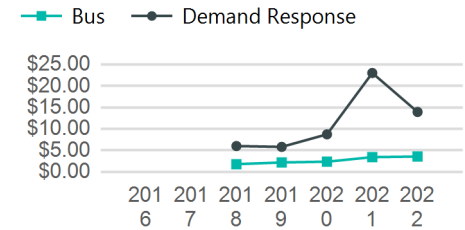
Assets

| | |
|-------------------------|----|
| Revenue Vehicles | 54 |
| Service Vehicles | 0 |
| Facilities | 0 |
| Lane Miles | |
| Track Miles | |

Service Supplied

| | |
|---|---------|
| Annual Vehicle/Passenger Car Revenue Miles (VRM) | 880,221 |
| Annual Vehicle/Passenger Car Revenue Hours (VRH) | 85,426 |
| Vehicles Operated in Maximum Service (VOMS) | 33 |
| Vehicles Available for Maximum Service (VAMS) | 50 |

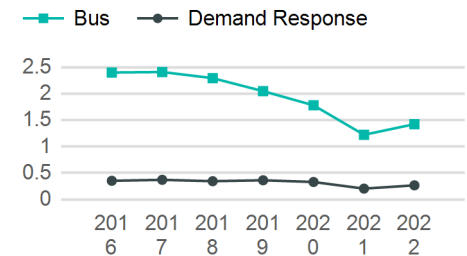
Operating Expenses per Passenger Mile



Modal Characteristics

| Mode | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Bus | 0 | 24 | 1,905,376 | 1,053,208 | 739,633 | 71,223 | 0.00 |
| Demand Response | 0 | 9 | 125,538 | 37,434 | 140,588 | 14,203 | 0.00 |
| Total | 0 | 33 | 2,030,914 | 1,090,642 | 880,221 | 85,426 | 0.00 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per PMT | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|---------------|---------------|
| Bus | \$9.16 | \$95.16 | 1.4 | 14.8 | \$3.56 | \$6.44 |
| Demand Response | \$12.47 | \$123.40 | 0.3 | 2.6 | \$13.96 | \$46.82 |
| Total | \$9.69 | \$99.86 | 1.2 | 12.8 | \$4.20 | \$7.82 |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

| | | |
|---|--------------------|---------------|
| Labor | \$395,647 | 4.6% |
| Materials and Supplies | \$777,762 | 9.1% |
| Purchased Transportation | \$7,090,276 | 83.1% |
| Other Operating Expenses | \$266,791 | 3.1% |
| Total Operating Expenses | \$8,530,476 | 100.0% |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$171,913</i> | |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$854,960 |
| Federal Government | \$1,053,707 |
| Local Government | \$6,793,722 |
| State Government | \$0 |
| Total Operating Funds Expended | \$8,702,389 |

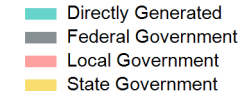
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



Operating Expense Detail

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|------------------|
| Bus | \$6,777,893 | \$482,055 |
| Demand Response | \$1,752,583 | \$18,305 |
| Total | \$8,530,476 | \$500,360 |

Uses of Capital

| Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other |
|------------------|----------------------|-------------------------|------------|
| \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 |

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0003

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| Mode | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Bus | 24 | 35 | 66.7% | 8.5 |
| Demand Response | 9 | 15 | 45.8% | 5.5 |