

# 2022 Annual Agency Profile - Pomona Valley Transportation Authority (NTD ID 99425)

**Mailing Address:** 2120 FOOTHILL BLVD STE 116  
LA VERNE, CA 91750-2949

**Website:** <http://www.pvtrans.org/>

## Geographic Coverage

<b>Primary Urbanized Area</b>	Los Angeles--Long Beach-- Anaheim, CA
<b>Square Miles</b>	1,637
<b>Population</b>	12,237,376
<b>Other Areas Served:</b>	Riverside--San Bernardino, CA
<b>Service Area Population</b>	252,880
<b>Service Area Sq. Miles</b>	61

## Assets

<b>Revenue Vehicles</b>	48
<b>Service Vehicles</b>	0
<b>Facilities</b>	0
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	315,656
<b>Annual Unlinked Trips (UPT)</b>	71,722
<b>Average Weekday UPT</b>	173
<b>Average Saturday UPT</b>	81
<b>Average Sunday UPT</b>	94

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	420,760
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	29,005
<b>Vehicles Operated in Maximum Service (VOMS)</b>	27
<b>Vehicles Available for Maximum Service (VAMS)</b>	41

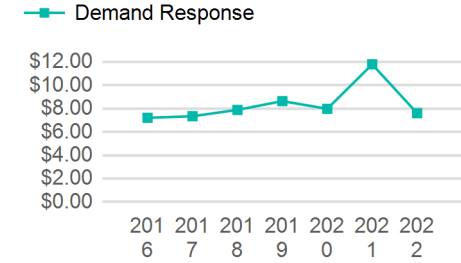
## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	0	27	315,656	71,722	420,760	29,005	0.00
<b>Total</b>	<b>0</b>	<b>27</b>	<b>315,656</b>	<b>71,722</b>	<b>420,760</b>	<b>29,005</b>	<b>0.00</b>

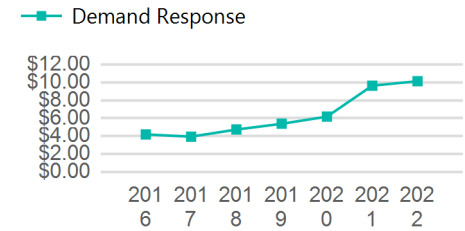
## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.61	\$110.41	0.2	2.5	\$10.15	\$44.65
<b>Total</b>	<b>\$7.61</b>	<b>\$110.41</b>	<b>0.2</b>	<b>2.5</b>	<b>\$10.15</b>	<b>\$44.65</b>

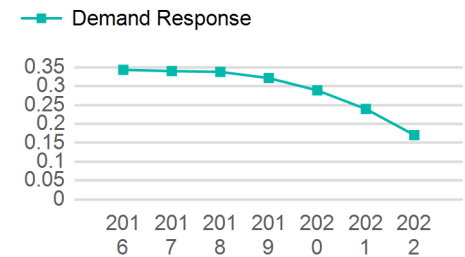
**Operating Expenses per Vehicle Revenue Mile**



**Operating Expenses per Passenger Mile**



**Unlinked Passenger Trip per Vehicle Revenue Mile**



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## 2022 Funding Breakdown

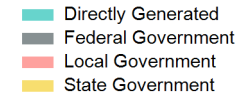
### Summary of Operating Expenses (OE)

Labor	\$487,504	15.2%
Materials and Supplies	\$8,171	0.3%
Purchased Transportation	\$2,500,381	78.1%
Other Operating Expenses	\$206,318	6.4%
<b>Total Operating Expenses</b>	<b>\$3,202,374</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$243,094</i>	

### Sources of Operating Funds Expended

Directly Generated	\$103,452
Federal Government	\$89,640
Local Government	\$3,252,376
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$3,445,468</b>

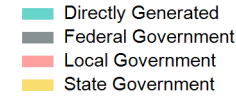
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,202,374	\$103,452	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,202,374</b>	<b>\$103,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Uses of Capital

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0003

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	27	41	51.9%	0.0