

2022 Annual Agency Profile - Wasco, City of (NTD ID 99426)

Mailing Address: 764 E ST
WASCO, CA 93280-1930

Website: <http://www.ci.wasco.ca.us/>

Service Consumed

Annual Unlinked Trips (UPT) 3,358

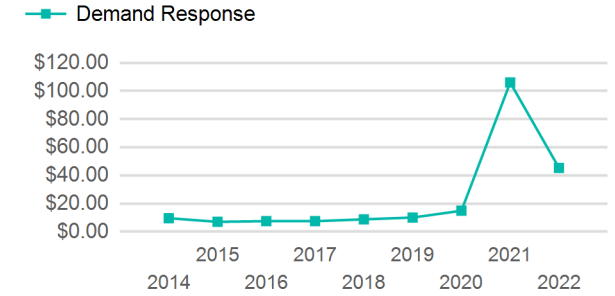
Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 8,617
Annual Vehicle Revenue Hours (VRH) 931
Vehicles Operated in Maximum Service (VOMS) 3

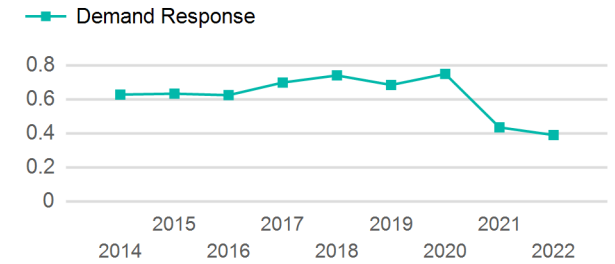
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,358	3	0	8,617	931
Total	3,358	3	0	8,617	931

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$45.35	\$419.78	0.4	3.6	\$116.38
Total	\$45.35	\$419.78	0.4	3.6	\$116.38

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$390,819	\$6,326
Total	\$390,819	\$6,326

Sources of Operating Funds Expended

Directly Generated	\$6,326
Federal Government	\$353,044
Local Government	\$31,449
State Government	\$0
Total Operating Funds Expended	\$390,819

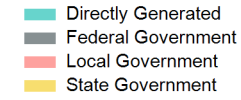
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - BU - Bus - 50%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	6.7